

THE LISLE PARK DISTRICT

ORDINANCE 25-05

AN ORDINANCE LEVYING AND ASSESSING TAXES OF
THE LISLE PARK DISTRICT, DUPAGE COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026
AND ENDING DECEMBER 31, 2026

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE
LISLE PARK DISTRICT, DUPAGE COUNTY, ILLINOIS AS FOLLOWS:

SECTION ONE

The sum of SIX MILLION ONE HUNDRED THOUSAND SEVEN HUNDRED
FOURTEEN DOLLAR AND 00/100 (\$6,100,714.00), or so much as may be authorized by
law, is hereby assessed and levied for the anticipated objects and purposes specified against
all taxable property within the limits of The Lisle Park District at full, fair cash value as the
same is assessed and equalized for State and County purposes, for the tax year 2025.

I. GENERAL CORPORATE

Salaries & Wages	\$2,345,192.00
Contractual Expenses	222,498.00
Materials & Supplies	513,680.00
Utilities	157,049.00
Capital Outlay	1,380,805.00
Fixed Charges	3,490.00
Total to be raised by Taxation for Corporate purposes:	<u>\$4,622,714.00</u>

II. RECREATION

Salaries & Wages	\$ 157,779.00
Contractual Expenses	33,337.00
Materials & Supplies	24,312.00
Utilities	13,171.00
Capital Outlay	145.00
Fixed Charges	4,256.00
Total to be raised for Recreation purposes:	<u>\$233,000.00</u>

III. MUSEUM

Salaries & Wages	\$ 32,591.00
Contractual Expenses	904.00
Materials & Supplies	12,189.00
Utilities	19,316.00

Total to be raised for Museum purposes: \$65,000.00

IV. SOCIAL SECURITY

Employer Social Security Contributions	\$ 305,000.00
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Total to be raised for Social Security purposes: \$305,000.00

V. ILLINOIS MUNICIPAL RETIREMENT FUND

Employer Illinois Municipal Retirement Fund Contributions	\$ 110,000.00
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Total to be raised for IMRF purposes \$ 110,000.00

VI. AUDIT

Audit Expenses	\$ 20,000.00
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Total to be raised for Audit purposes: \$20,000.00

VII. LIABILITY INSURANCE AND RISK MANAGEMNT

Liability Insurance and Risk Management Expenses	\$ 285,000.00
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Total to be raised for Liability Insurance and Risk Management Loss Protection and Reduction purposes: \$285,000.00

VIII. PAVING & LIGHTING

Contractual Expenses	\$ 0.00
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Total to be raised for Paving & Lighting purposes: \$ 0.00

IX. JOINT RECREATION FOR THE HANDICAPPED

Cost of Participation in joint recreation programs for the handicapped \$460,000.00

Total to be raised for Joint Recreation for the Handicapped purposes: **\$460,000.00**

SUMMARY

Total Tax Levy for General Corporate Fund	\$4,622,714.00
Total Tax Levy for Recreation Fund	233,000.00
Total Tax Levy for Museum Fund	65,000.00
Total Tax Levy for Social Security Fund	305,000.00
Total Tax Levy for IMRF Fund	110,000.00
Total Tax Levy for Audit Fund	20,000.00
Total Tax Levy for Liability Fund	285,000.00
Total Tax Levy for Paving and Lighting Fund	0.00
Total Tax Levy for Joint Recreation for the Handicapped Fund	<u>460,000.00</u>
TOTAL AMOUNT TO BE LEVIED BY ALL FUNDS	\$ 6,100,714.00

SECTION TWO

Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4 et. seq.), as amended, neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning January 1, 2026, and ending December 31, 2026, nor any other Budget and Appropriation Ordinance is intended or required to be in support of the Tax Levy for tax year 2025.

SECTION THREE

That forthwith upon the passage of this Ordinance, it shall be the duty of the Secretary of this Board to file in the office of the County Clerk of DuPage County, Illinois, a copy of this Ordinance properly certified by said Secretary as to its enactment accompanied by the Certificate of Presiding Officer as to compliance with the Truth In Taxation Law, and said County Clerk is hereby directed to extend tax to produce the amounts levied herein.

SECTION FOUR

This Ordinance shall be in force and effect from and after its passage as provided by law.

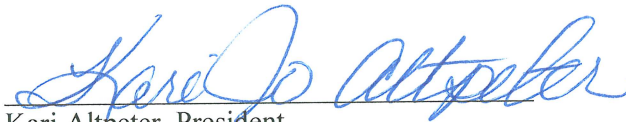
Adopted this 18th of December 2025, pursuant to a Roll Call vote as follows:

AYES:

NAYS:

ABSTAINED:

ABSENT:



Kari Altpeter, President
Board of Park Commissioners
Lisle Park District, DuPage County, Illinois

ATTESTED this 18th day of December 2025:



Dan Garvy, Secretary
Board of Park Commissioners
Lisle Park District, DuPage County, Illinois

FILED
DEC 19 2025


DuPage County Clerk

SEAL



FILED

DEC 19 2025

Jean Kacynski
DuPage County Clerk

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am Secretary of the Park Commissioners of The Lisle Park District, DuPage County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Park District.

I further certify that the foregoing instrument is a true and correct copy of Ordinance Number 25-05,

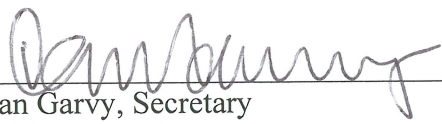
Entitled:

**AN ORDINANCE LEVYING AND ASSESSING TAXES OF
THE LISLE PARK DISTRICT, DUPAGE COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026
AND ENDING DECEMBER 31, 2026**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Lisle Park District, held at Lisle, Illinois, in said District, at 7:00 p.m. on the 18th day of December 2025.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all the news media requesting such notice, that the agenda for said meeting was duly posted, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Park District at Lisle, Illinois, this 18th day of December 2025.



Dan Garvy, Secretary
Board of Park Commissioners
The Lisle Park District

SEAL



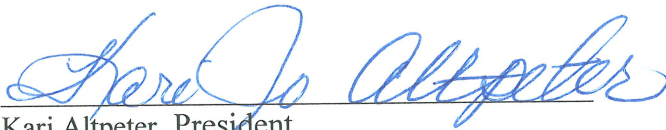
CERTIFICATE OF PRESIDING OFFICER

I, Kari Altpeter, herby certify that I am the duly elected and acting President of the Board of Park Commissioners of The Lisle Park District, DuPage County, Illinois and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of the ordinance levying and assessing taxes of The Lisle Park District for the fiscal year beginning on the 1st day of January 2025, and ending on the 31st day of December 2025 was adopted pursuant to, and in all respects in compliance with, the provisions of Section 18-60 through 18-85 of the Truth in Taxation Law.

The notice and hearing requirements of Section 18-70 and 18-80 of the Law are inapplicable.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding office of the Board of Park Commissioners of The Lisle Park District at Lisle, Illinois this 18th of December 2025.



Kari Altpeter, President
Board of Park Commissioners
Lisle Park District, DuPage County, Illinois

FILED
DEC 19 2025

Jean Kaczmarek
DuPage County Clerk

SEAL



CORPORATE FUND

Account Type	Estimated Line Expenditures
Wages	2,345,192
Contractual	222,498
Materials & Supplies	513,680
Utilities	157,049
Capital	1,380,805
Fixed Charges	3,490
Miscellaneous	0
TOTAL GENERAL FUND LEVY	4,622,714

RECREATION FUND

Account Type	
Wages	157,779
Contractual	33,337
Materials & Supplies	24,312
Utilities	13,171
Capital	145
Fixed Charges	4,256
Miscellaneous	0
TOTAL RECREATION FUND LEVY	233,000

MUSEUM FUND

Account Type	
Wages	32,591
Contractual	904
Materials & Supplies	12,189
Utilities	19,316
Capital	0
Fixed Charges	0
Miscellaneous	0
TOTAL MUSEUM FUND LEVY	65,000

I.M.R.F.

Account Type	Estimated Line Expenditures
Social Security	0
IMRF	110,000
Materials & Supplies	0
Utilities	0
Capital	0
Fixed Charges	0
Miscellaneous	0
TOTAL IMRF FUND LEVY	110,000

AUDIT FUND

Account Type	
Wages	0
Contractual	20,000
Materials & Supplies	0
Utilities	0
Capital	0
Fixed Charges	0
Miscellaneous	0
TOTAL AUDIT FUND LEVY	20,000

INSURANCE FUND

Account Type	
Wages	45,220
Insurance	176,291
Contractual	0
Materials & Supplies	20,712
Utilities	26,015
Capital	16,762
Fixed Charges	0
Miscellaneous	0
TOTAL INSURANCE FUND LEVY	285,000

PAVING & LIGHTING

Account Type	Estimated Line Expenditures
Wages	0
Contractual	0
Materials & Supplies	0
Utilities	0
Capital	0
Fixed Charges	0
Miscellaneous	0
TOTAL PAVING & LIGHTING FUND LEVY	0

SPECIAL RECREATION FUND

Account Type	
Wages	16,717
Contractual	186,036
Materials & Supplies	22,708
Utilities	0
Capital	234,539
Fixed Charges	0
Miscellaneous	0
TOTAL SPECIAL FUND LEVY	460,000

SOCIAL SECURITY FUND

Account Type	
Social Security	305,000
IMRF	0
Materials & Supplies	0
Utilities	0
Capital	0
Fixed Charges	0
Miscellaneous	0
TOTALSOCIAL SECURITY FUND LEVY	305,000