



REGULAR MEETING
March 16, 2023



AGENDA

**REGULAR MEETING OF THE LISLE PARK DISTRICT BOARD OF PARK COMMISSIONERS
IN THE PARK DISTRICT RECREATION CENTER MULTIPURPOSE ROOM
1925 OHIO STREET, LISLE, ILLINOIS 60532.**

**Thursday, March 16, 2023
7:00 p.m.**

Any individual with a disability requiring a reasonable accommodation to participate in this meeting should contact Dan Gavy within a reasonable time at the Lisle Park District Administrative offices, 1925 Ohio Street, Lisle, IL 60532 or call (630)964-3410 ext. 4310, Monday through Friday 8:30 am to 5:00 pm. Requests for a qualified interpreter require a five working day advance notice.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. REMOTE ATTENDANCE AUTHORIZATION

IV. PRESENTATIONS

V. PUBLIC COMMENT

Visitors are welcome to address the Board of Park Commissioners. You are asked to raise your hand and wait to be recognized by the Board President. When recognized, please state your name, address, and the item you wish to discuss. It is requested that one spokesperson for a group be appointed to present the views of the entire group, rather than have multiple individuals repeat similar opinions. There will be a 5-minute time limit per speaker.

VI. APPROVE MEETING AGENDA

VII. CONSENT AGENDA ITEMS

- A. Approve Minutes of Regular Meeting of February 16, 2023.
- B. Approve the March 2023 Voucher List in the amount of \$178,351.32.
- C.

VIII. COMMUNICATIONS

- A. Illinois Association of Park Districts: President Altpeter named to Program Committee

IX. UNFINISHED BUSINESS

X. NEW BUSINESS

- A. Resolution 031623 – A Resolution approving the terms and authorizing the execution of an Intergovernmental Agreement with the County of DuPage regarding the conveyance of certain property and the granting of certain

temporary construction easements to the County of DuPage in connection with certain improvements to the Warrenville Road Bridge in Lisle, Illinois.

- B. Lisle Park District Pay Plan
- C. Tate Woods Park Design Services

XI. STAFF REPORTS

- A. Community Park – BNSF Protective Canopy

XII. PARTNERS FOR PARKS REPORT

XIII. SEASPAR REPORT

XIV. OFFICER REPORTS

- A. President, Commissioner Altpeter
- B. Treasurer, Commissioner Wessel
 - i. Financial Reports ending February 28, 2023.
- C. Commissioners' Reports

XV. ADJOURN OPEN MEETING

MISSION STATEMENT

It is the mission of the Lisle Park District to enrich the quality of life for people of all ages by providing constructive and creative leisure opportunities.

**THE LISLE PARK DISTRICT
JOURNAL OF PROCEEDINGS
REGULAR MEETING
February 16, 2023**

I. CALL TO ORDER AND ROLL CALL: President Altpeter called the meeting to order at 7:00 p.m.

Director Garvy Called Roll:	Commissioners Present:	Altpeter Hummel Wessel
	Commissioners Remote (7:02 p.m.):	Costello
	Staff Present:	
	Director of Parks & Recreation	Garvy
	Superintendent of Finance	Silver
	Superintendent of Recreation	Pratscher
	Cultural Arts, Rental & Office Manager	Nadeau

II. PLEDGE OF ALLEGIANCE:

President Altpeter led those assembled in the Pledge of Allegiance.

III. REMOTE ATTENDANCE AUTHORIZATION

A. Permit the attendance and participation of Commissioner Costello by remote means.

Commissioner Hummel moved to permit Commissioner Costello's attendance at the February 16, 2023 meeting of the Board of Park Commissioners by remote means in accordance with section 7 of the Open Meetings Act and the Lisle Park District Remote Attendance Policy. Commissioner Wessel seconded.

Roll Call:

Ayes: Hummel, Wessel, Altpeter

Nays: None

Absent: Costello.

Motion Passed.

Commissioner Costello joined the meeting via telephone at 7:02 p.m.

IV. PRESENTATIONS

None.

V. PUBLIC COMMENT

Vitautas Matulyauskas – 6282 Timberview Drive

Mr. Matulyauskas demonstrated the difference between the sound of pickleball and tennis. He said he feels the noise barrier is partly effective and would block the view of the rest of the park and create safety concerns. He said he researched clear polycarbonate panels but that those are not cheap. He said the Abbeywood Park courts are being operated under an exception to the noise ordinance, but those exceptions are intended to be for special events and competitions, and it is up to the park board to determine if the exception is applicable to Abbeywood Park. He said there are two sides of his argument, one of which is valid health and environmental

concerns of the neighbors, while the other is to maintain a venue to play a sport and unlike the neighbors, players have a choice to use this venue or another site. He said he is not asking for a commitment but wants to know the board's current opinion. He suggested removing one of the pickleball courts and only have one operational court to reduce the overall use the site receives, and suggested the park district create more pickleball courts on existing tennis courts like it had done at Sun Valley and Beau Bien parks.

Mark Biesiada

Mr. Biesiada said he has been involved with the Park District through coaching and activities for many years. He said the community pathways are a blessing in Green Trails, but having a backyard up to the pathways is part of the deal, saying you hear people walking and talking within feet of your back yard. He said he also lived near a park in Chicago and over time, one needs to expect the park to evolve and expand over time. He said pickleball is a fast growing sport and is appealing to many different ages and ability levels, and since he started playing at Abbeywood Park, he has met many nice people. He said he thinks Tate Woods Park seems like a real good site with the existing road noise and it would relieve some of the pressure on Abbeywood Park. He said increased courts there and increased restrictions on the Abbeywood Park courts are a good idea.

Bill Littell – Pickleball Instructor

Mr. Littell stated the pickleball community appreciates the opportunities for pickleball and thanked the park board for entertaining these discussions. He said nobody expected the use Abbeywood Park is receiving and the pickleball community is sensitive to the concerns of the neighbors. He said he thinks through compromise we can come to workable solutions. He said park district staff has offered solutions including reduced hours, no machines, installing sound abatement, and expediting the construction of new courts at Tate Woods Park. He said the see-through panels might solve the problem and he supports that, but recognizes the cost is high. He said pickleball will continue to surge in popularity and he and the rest of the pickleball community are committed to working together. He said a more organized effort has been in effect, the pickleball community has been asking for courts for too long, demand is too high, and this is not the right time to remove the courts from Abbeywood Park.

VI. APPROVE MEETING AGENDA

Commissioner Hummel moved to approve the meeting agenda for the regular meeting for Thursday, February 16, 2023. Commissioner Wessel seconded the motion.

Roll Call:

Ayes: Hummel, Wessel, Costello, Altpeter

Absent: None.

Motion Passed.

VII. CONSENT AGENDA ITEMS

Commissioner Wessel moved to approve consent agenda items A, B, and C.

A. Approve Minutes of Regular Meeting of January 19, 2023.

B. Approve the February 2023 Voucher List in the amount of \$271,200.08.

C. Approve the reservation of Saturday, September 23, 2023 for set up and Sunday, September 24, 2023 for the Barkapalooza Walk in Community Park.

Commissioner Hummel seconded the motion.

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Roll Call:

Ayes: Wessel, Hummel, Costello, Altpeter

Absent: None.

Motion Passed.

VIII. COMMUNICATIONS

A. Illinois Park & Recreation Association Magazine Article – Multi Sensory Rooms

B. Chicago Region Trees Initiative Urban Forestry Award – Lisle Park District's Oak Regeneration Project

IX. UNFINISHED BUSINESS

None.

X. NEW BUSINESS

None.

XI. STAFF REPORTS

A. Abbeywood Park Pickleball Courts

President Altpeter asked the board if they had additional questions. President Altpeter said from email communications she has seen with the neighbors, they don't want the sound panels because they think they would become an eyesore.

Commissioner Wessel said he is in favor of moving forward with Tate Woods Park and putting pickleball courts there, but he is not willing to tie the hands of a future board by committing to removing the Abbeywood courts 18 months from now. Commissioner Hummel said he agrees with Commissioner Wessel and he is also supportive of the sound abatement that staff offered because they can be removed and brought to other parks in the future. Commissioner Costello said the sound barrier was an accommodation to try to make all parties happy, but apparently now that is not going to satisfy the neighbors at this time.

President Altpeter said she agrees and wants to see what the master plan says once it is completed as to where future funds should be allocated. She said the board can't commit today to remove the Abbeywood courts. She said the park district will not purchase the sound abatement staff has researched if the neighbors concerned with the sound do not want it.

Director Garvy offered to investigate the clear plexiglass panels, but that what Mr. Matulyauskas proposed and shared is in fact expensive at an estimated cost of \$30,000 to \$100,000. He said those panels would be too heavy to hang on the fence and a free standing barrier is likely what adds to this significant cost. He said while he appreciates that there is no firm commitment to remove the courts in 18 months, he cannot see the justification in such an expenditure if the intent of these panels would only be for that amount of time. President Altpeter said she is open to sound panels but not the plexiglass ones for reasons stated, and that the board continues to support reduced hours of operation and no automatic ball machines.

B. Tate Woods Park Design Services

Director Garvy gave an update on the Request for Statements of Interest, Qualifications and Performance Date (RFQ) for Tate Woods Design Services. He said the District has received proposals from four firms, all of which have good reputations. He reported at

this time staff will rank them based on their qualifications, and said their success rate of getting OSLAD grants will be a determining factor. He said if anyone on the board would like to be involved in the process they are welcome. Director Garvy stated the grant application is due at the end of August, and the park district is currently planning to bid the project in the winter and will hopefully begin construction in the spring of 2024. He said depending on the scope of the project, the length of construction will vary, and a condition of the grant is no project costs except architectural and engineering can be incurred prior to an executed grant agreement, so the soonest construction could commence would be spring 2024.

C. River Bend Golf Club 2022 Annual Report

The report is submitted in the packet.

Commissioner Hummel asked why resident greens fees were down while nonresident and other revenue is up. Superintendent Silver stated there was at least one league that did not renew last year, but he will investigate that in more detail and report back.

XII. PARTNERS FOR PARKS REPORT

No report.

XIII. SEASPAR REPORT

The SEASPAR report is included in the Board Packet.

XIV. OFFICER REPORTS

A. President Altpeter

President Altpeter reported she attended the annual state conference and it was great to see everyone back. She said she attended several interesting sessions including one on Open Meetings Act where it was explained that there really should be no discussion of agenda items amongst commissioners and members of the public immediately before or after a meeting, with an emphasis that all business and discussion should occur only during meetings.

B. Treasurer, Commissioner Wessel

i. Financial Reports ending January 31, 2023

Superintendent Silver reported all investments are FDIC insured and/or collateralized. He said the district's investment with Maxisafe is doing well as it is nice to see our money finally working for us with the higher rates. He said there is usually not a lot of activity in January and this year is no exception. He said some of the pathways at River Bend have been replaced this off-season.

C. Commissioners' Reports

None.

XV. CLOSED SESSION

Commissioner Hummel moved to enter into closed session pursuant to section 2(c)(21): Discussion of minutes lawfully closed under this act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by section 2.06. Commissioner Wessel seconded.

Roll Call:

Ayes: Hummel, Wessel, Costello, Altpeter

Absent: None.

Motion Passed.

There was no further discussion and motion passed unanimously by 7:41p.m.

XVI. OPEN MEETING

XVII. CALL TO ORDER AND ROLL CALL

The Board returned to open session at 7:44 pm.

Roll Call: Altpeter, Hummel, and Wessel were present.

XVIII. ACTION ON CLOSED SESSION ITEMS

A. Approval of certain closed session meeting minutes

Commissioner Wessel moved to approve the closed session meeting minutes of August 18, 2022; September 15, 2022; November 15, 2022; and December 15, 2022. Commissioner Hummel seconded.

Roll Call:

Ayes: Wessel, Hummel, Altpeter

Absent: Costello.

Nays: None.

B. Release of certain closed session meeting minutes

Commissioner Wessel moved to release the closed session meeting minutes of August 18, 2022; September 15, 2022; and November 15, 2022. Commissioner Hummel seconded.

Roll Call:

Ayes: Wessel, Hummel, Altpeter

Absent: Costello.

Nays: None.

C. Authorization of the destruction of certain verbatim recordings of closed session meetings.

Commissioner Wessel moved to destroy the verbatim recordings of the closed session meetings of February 18, 2021; July 26, 2021; and July 27, 2021. Commissioner Hummel seconded.

Roll Call:

Ayes: Wessel, Hummel, Altpeter

Absent: Costello.

Nays: None.

XIX. ADJOURN OPEN MEETING

Commissioner Hummel moved to adjourn the regular meeting. Commissioner Wessel seconded.

There was no further discussion and the motion passed unanimously by voice vote at 7:46 pm.

DATE: 03/09/2023
 TIME: 08:47:43
 ID: AP450000

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P. O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
ALEXAN		ALEXANDER EQUIPMENT CO, INC							
	195256	01 BLOWER PARTS	1013000046335	02/14/23		62569	03/09/23	338.90	22.95 22.95
	195295	01 SAW PARTS	100600026335	02/15/23		62569	03/09/23	338.90	3.95 3.95
	195552	01 CHAIN OIL	1006000026335	02/28/23		62569	03/09/23	338.90	60.00 60.00
	195602	01 MOTOMIX	1013000046602	03/01/23		62569	03/09/23	338.90	252.00 252.00
ALLEGRAP		AMUHSMENT INC dba					VENDOR TOTAL:		338.90
	38451	01 SCORECARDS	511000106300	02/02/23		62570	03/09/23	3,295.00	3,295.00 3,295.00
AQUAPU		AQUA PURE ENTERPRISES, INC					VENDOR TOTAL:		3,295.00
	0143848-IN	01 EPOXY POOL COATING	400800066260	02/01/23		62571	03/09/23	6,927.36	4,512.64 4,512.64
	0143939-IN	01 STENNER PARTS & VALVE	400800066260	02/06/23		62571	03/09/23	6,927.36	1,542.00 1,542.00
	0143940-IN	01 FLOW TRANSMITTER	400800066260	02/06/23		62571	03/09/23	6,927.36	872.72 872.72
BASICIRR		BASIC IRRIGATION SERVICES INC					VENDOR TOTAL:		6,927.36
	30406	01 STORAGEEE FEES	100600026273	02/02/23		62572	03/09/23	60.00	60.00 60.00
BATTERY+		POWER UP BATTERIES LLC					VENDOR TOTAL:		60.00
	P60056791	01 LIGHT BULBS	211200036260	02/21/23		62573	03/09/23	211.65	211.65 211.65
							VENDOR TOTAL:		211.65

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
BEEALL	2110 44TH ROAD, SHERIDAN LLC								
	2023LISLEPARK002	01 HONEY	100600216430	02/16/23		62574	03/09/23	240.00	240.00
							VENDOR TOTAL:		240.00
BRANDIT	BRAND IT ON APPAREL COMPANY								
	1557-2	01 UNIFORMS	210800066195	01/03/23		62575	03/09/23	380.00	380.00
							VENDOR TOTAL:		380.00
BRUCKERC	MERCURY PARTNERS 90 BI INC								
	200041	01 MOTOR	210800066260	01/31/23		62576	03/09/23	500.00	250.00
							VENDOR TOTAL:		250.00
	200975	01 BLOER MOTOR	210800066260	02/22/23		62576	03/09/23	500.00	250.00
							VENDOR TOTAL:		250.00
CARYN	CARYN BORGETTI								
	315	01 PLAY WITH ME	210751706430	02/14/23		62577	03/09/23	787.50	787.50
							VENDOR TOTAL:		787.50
CHIWHIST	CHICAGOLAND WHISTLES INC								
	1564	01 FEB 4 & 11 BBALL REFEREES	210711806430	02/15/23		62564	02/17/23	1,463.00	1,463.00
							VENDOR TOTAL:		1,463.00
	1589	01 FEB 18 & 25 REFEREES	210711806430	03/01/23		62578	03/09/23	1,463.00	1,463.00
							VENDOR TOTAL:		1,463.00
CLASSICF	CLASSIC FENCE INC								
	22-1069	01 ARBORVIEW FENCING	400600026760	11/18/22		62579	03/09/23	2,850.00	2,850.00
							VENDOR TOTAL:		2,850.00
COMMON	COMMONWEALTH EDISON								
	022323-0795009059	01 TAVERN	220700146601	02/23/23		62580	03/09/23	10,650.37	78.97
							VENDOR TOTAL:		78.97

DATE: 03/09/2023
 TIME: 08:47:43
 ID: AP450000

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P. O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
0223223-1483087146	01	VETS MEMORIAL	220700156601	02/23/23		62580	03/09/23	10,650.37	25.87 25.87
0223223-5459044006	01	BLACKSMITH SHOP	220700156601	02/23/23		62580	03/09/23	10,650.37	89.15 89.15
0223223-8114710000	01	DEPOT	220700186601	02/23/23		62580	03/09/23	10,650.37	1,015.16 1,015.16
0223223-8114711007	01	NETZLEY/YENDER HSE	220700196601	02/23/23		62580	03/09/23	10,650.37	201.07 201.07
0223223-8198293004	01	CONNELLY PARK	100600026601	02/23/23		62580	03/09/23	10,650.37	52.60 52.60
0224223-0474252009	01	RB PUMP/ELEC HEATER	100600026601	02/24/23		62580	03/09/23	10,650.37	399.76 399.76
0224223-8032707009	01	RIVER RD MAINT	101200056601	02/24/23		62580	03/09/23	10,650.37	237.55 237.55
0227223-0459050125	01	WOODGLENN PARK	100600026601	02/27/23		62580	03/09/23	10,650.37	177.42 177.42
0227223-2103066059	01	RB PROSHOP	511000106601	02/27/23		62580	03/09/23	10,650.37	1,001.60 150.24 851.36
0227223-4909038093	01	ALTA CT STREETLIGHTS	100600026601	02/27/23		62580	03/09/23	10,650.37	325.71 325.71
0228223-0472134017	01	PONDS/STAGE/FOUNTAIN	100600026601	02/28/23		62580	03/09/23	10,650.37	7,045.51 66.42 768.90 2,306.69 110.32 337.08 134.85 48.86 21.06 8.54 31.21 11.53 258.05 258.05 145.57 558.45

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P. O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	022823-0472134017			02/28/23		62580	03/09/23	10,650.37	7,045.51
	16 CC HEAT		101200016601						989.97
	17 CC HEAT		211200016601						989.96
VENDOR TOTAL: 10,650.37									
CONSERVE	CONSERV FS INC								
6418066	01	TURF BLANKET & SPIKES	100600026325	09/07/22		62565	02/17/23	692.50	131.00
6418102	01	SEED BLANKET	100600026325	09/08/22		62565	02/17/23	692.50	32.00
6418526	01	STRAW BLANKET	100600026325	09/22/22		62565	02/17/23	692.50	32.00
6419935	01	SALT	100600026265	11/14/22		62565	02/17/23	692.50	64.00
6420699	01	SALT	100600026265	12/16/22		62565	02/17/23	692.50	64.00
VENDOR TOTAL: 692.50									
DANSMECH	DAN'S MECHANICAL INC								
196	01	LINK SEAL REPAIRS	400800066260	01/31/23		62581	03/09/23	23,355.00	23,355.00
VENDOR TOTAL: 23,355.00									
DOOR	DOOR SYSTEMS INC								
921005	01	RESTROOM DOOR	211200036260	01/31/23		62582	03/09/23	2,869.07	445.00
921075	01	SPRING REPAIRS	100600136260	02/03/23		62582	03/09/23	2,869.07	445.00
921656	01	GARAGE DOOR REPAIRS	100600136260	02/15/23		62582	03/09/23	2,869.07	449.60
IN555633	01	KEYS	250000006310	01/31/23		62582	03/09/23	2,869.07	449.60
IN555857	01	DOOR REPAIR	250000006310	02/09/23		62582	03/09/23	2,869.07	1,730.00
VENDOR TOTAL: 23,355.00									

FROM 02/10/2023 TO 03/09/2023

VENDOR # INVOICE # ITEM DESCRIPTION ACCOUNT NUMBER INV. DATE CHECK # CHK DATE CHECK AMT INVOICE AMT/ITEM AMT

DRENDEL DRENDEL PROPERTY MANAGEMENT 5111000106260 01/04/23 62583 03/09/23 21,000.00 21,000.00

CM308 01 MAR 2023 RB MAINT 5111000106260 01/04/23 62583 03/09/23 21,000.00 21,000.00

FASTSI FASTSIGNS OF NAPERVILLE 100600026273 02/10/23 62584 03/09/23 348.00 348.00

76-93166 01 SIGNAGE 100600026273 02/10/23 62584 03/09/23 348.00 348.00

FIFTHTHI FIFTH THIRD BANK NATIONAL ASSN 100000006600 02/20/23 62585 03/09/23 7,389.63 7,389.63

- FEB23
- 01 JAN 23 CELL PHONE CHARGES 100000006600 7,389.63
- 02 ARBoretUM DONATION 100000006495 1,356.20
- 03 CONFERENCE EXPENSE 100500006120 35.00
- 04 CONFERENCE EXPENSE 100000006120 231.61
- 05 MEETING EXPENSE 100000006175 231.61
- 06 OFFICE SUPPLIES 210000006270 23.69
- 07 OFFICE SUPPLIES 100000006270 3.00
- 08 SENIOR SUPPLIES 210770006303 2.99
- 09 SENIOR TRIP 210774006430 29.99
- 10 SENIOR SUPPLIES 210770006303 1,100.00
- 11 DRY CLEANING 210741156303 15.86
- 12 SENIOR SUPPLIES 210770006303 37.95
- 13 SENIOR TRIP 210774006430 52.98
- 14 SENIOR TRIP 210774006430 336.00
- 15 SENIOR TRIP 210774006430 435.50
- 16 SENIOR TRIP 210774006430 18.50
- 17 SENIOR TRIP 210774006430 1,235.45
- 18 FIELD TRIP 210745506430 475.00
- 19 FIELD TRIP 210745506430 100.00
- 20 FIELD TRIP 210745506430 150.00
- 21 FIELD TRIP 210745506430 160.00
- 22 FIELD TRIP 210745506430 680.00

FOX VALL FOX VALLEY FIRE & SAFETY 250000006600 02/16/23 62586 03/09/23 1,583.50 253.50

IN00581082 01 WS ANSUL SYSTEM INSPECTION 250000006600 02/16/23 62586 03/09/23 1,583.50 253.50

VENDOR TOTAL: 2,869.07

VENDOR TOTAL: 21,000.00

VENDOR TOTAL: 21,000.00

VENDOR TOTAL: 348.00

VENDOR TOTAL: 348.00

VENDOR TOTAL: 7,389.63

VENDOR TOTAL: 7,389.63

VENDOR TOTAL: 1,583.50

VENDOR TOTAL: 1,583.50

LISLE PARK DISTRICT
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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
HOM		HOME PLUMBING & HEATING CO							290.60
	10605								
		01 REPAIR KITS	210800066260	01/30/23		62590	03/09/23	526.69	293.70 293.70
	10632								
		01 MIXING VALVE	211200036260	02/17/23		62590	03/09/23	526.69	232.99 232.99
									526.69
ISTERN		I STERN & COMPANY							
	41287								
		01 RESALE MERCHANDISE	511000105000	02/08/23		62591	03/09/23	879.15	879.15 879.15
JIMSTRUK		JIM'S TRUCK INSPECTION LLC							
	195715								
		01 UNIT #3 VEHICLE INSPECTION	101300046330	02/03/23		62592	03/09/23	105.00	35.00 35.00
	195943								
		01 UNIT #25 VEHICLE INSPECTION	101300046330	02/23/23		62592	03/09/23	105.00	35.00 35.00
	195944								
		01 UNIT #18 VEHICLE INSPECTION	101300046330	02/23/23		62592	03/09/23	105.00	35.00 35.00
JOHNSTU		RMA SUPPLY							
	S101257707.001								
		01 GAS VALVE & HVAC PARTS	100600136260	02/19/23		62593	03/09/23	957.00	957.00 957.00
KAESAR&B		KAESER & BLAIR INC							
	21025091								
		01 UNIFORMS	210000006195	02/02/23		62594	03/09/23	2,028.25	49.00 49.00
	21207102								
		01 UNIFORMS	511000106195	12/30/22		62594	03/09/23	2,028.25	1,919.25 1,919.25
	30109027								
		01 UNIFORMS	100600026195	01/27/23		62594	03/09/23	2,028.25	60.00 60.00

VENDOR TOTAL:

VENDOR TOTAL:

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VENDOR TOTAL:

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
45063	01	UTILITY BLADES	211200036260	01/26/23		62601	03/09/23	568.71	12.97 12.97
45105	01	POWER DRIVE BIT & LUMBER	100600026273	01/27/23		62601	03/09/23	568.71	94.80 94.80
45264	01	SPACKLE	211200036260	01/30/23		62601	03/09/23	568.71	41.92 41.92
45372	01	HARDWARE	101300046335	02/01/23		62601	03/09/23	568.71	115.25 115.25
45373	01	CLEANING SUPPLIES	101200016225	02/01/23		62601	03/09/23	568.71	54.99 54.99
45705	01	ART SUPPLIES	210746106303	02/08/23		62567	02/17/23	209.02	43.98 43.98
45715	01	TOOLS	211200036260	02/08/23		62601	03/09/23	568.71	46.54 46.54
45757	01	SUPPLIES	100600026265	02/09/23		62567	02/17/23	209.02	165.04 165.04
45978	01	DUCT TAPE & HDW	211200036260	02/14/23		62601	03/09/23	568.71	40.57 40.57
46024	01	BROOM & CLEANING SUPPLIES	211200036225	02/15/23		62601	03/09/23	568.71	137.69 137.69
46726	01	HDW	100600026265	03/02/23		62601	03/09/23	568.71	11.20 11.20
								VENDOR TOTAL:	777.73
MIDWESTC		MIDWEST COMMERCIAL FITNESS							
25309	01	EQUIP PREVENTIVE MAINT	210900126730	02/21/23		62602	03/09/23	800.00	800.00 800.00
								VENDOR TOTAL:	800.00
NAPA		GENUINE PARTS COMPANY - NAPA							
4343-821702	01	SHOP SUPPLIES	1013000046335	02/08/23		62603	03/09/23	445.89	123.70 123.70

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	4343-821853	01 SHOP SUPPLIES	101300046335	02/09/23		62603	03/09/23	445.89	123.70 123.70
	4343-823351	01 BATTERY	101300046335	02/21/23		62603	03/09/23	445.89	198.49 198.49
						VENDOR TOTAL:		445.89	445.89
NCSI	30995	SPORTSENGINE INC dba/NATIONAL		03/01/23		62604	03/09/23	18.50	18.50 18.50
		01 FEB 2023 BACKGROUND CHECKS	250000006115			VENDOR TOTAL:		18.50	18.50
NICORG		NICOR GAS				VENDOR TOTAL:		18.50	18.50
	020623-00029900008	01 PARKS HEAT	100600026603	02/06/23		62568	02/17/23	6,654.44	1,108.75 1,108.75
	020623-19811149202	01 PARKS GARAGE	100600026603	02/06/23		62568	02/17/23	6,654.44	619.74 619.74
	020623-45791010007	01 NETZLEY/YENDER HSE	220700196603	02/06/23		62568	02/17/23	6,654.44	380.10 380.10
	020623-63070010002	01 TAVERN	220700146603	02/06/23		62568	02/17/23	6,654.44	232.36 232.36
	020623-68420995661	01 SLAP	210800096603	02/06/23		62568	02/17/23	6,654.44	2,013.99 2,013.99
	020623-68838438759	01 REC CTR	210000006603	02/06/23		62568	02/17/23	6,654.44	2,299.50 1,724.63 574.87
		02 REC CTR	100000006603			VENDOR TOTAL:		6,654.44	6,654.44
NORR		NORRIS PEST CONTROL				VENDOR TOTAL:		6,654.44	6,654.44
	JANUARY 2ND, 2023-2	01 ANNUAL PEST CONTROL	221200166240	01/01/23		62605	03/09/23	5,820.00	3,120.00 3,120.00
	JANUARY 2ND, 2023-3	01 CC ANNUAL PEST CONTROL	101200016240	01/02/23		62605	03/09/23	5,820.00	2,700.00 2,700.00
						VENDOR TOTAL:		5,820.00	5,820.00

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
NPVREA		NAFERVILLE READY MIX, INC							
	75314	01 RB CART PATHS	511000106260	02/06/23		62606	03/09/23	7,581.00	2,339.00 2,339.00
	75319	01 RB CART PATHS	511000106260	02/08/23		62606	03/09/23	7,581.00	2,312.00 2,312.00
	75328	01 RB CART PATHS	511000106260	02/13/23		62606	03/09/23	7,581.00	1,328.00 1,328.00
	75334	01 RB CART PATHS	511000106260	02/14/23		62606	03/09/23	7,581.00	1,602.00 1,602.00
NRPA		NRPA						VENDOR TOTAL:	7,581.00
	2023-10680	01 2023 MEMBERSHIP DUES	100000006110	01/01/23		62607	03/09/23	1,200.00	1,200.00 1,200.00
PIONEER		PIONEER MANUFACTURING CO						VENDOR TOTAL:	1,200.00
	869547	01 ATHLETIC PAINT	100600026325	02/23/23		62608	03/09/23	5,414.72	5,414.72 5,414.72
PKDIRI		PARK DISTRICT RISK MANAGEMENT						VENDOR TOTAL:	5,414.72
	1675965619	01 DRIVER SAFETY TRAINING	100600006130	03/05/23		62609	03/09/23	371.09	25.00 25.00
	1675966709	01 RISK TRAINING	100600006130	03/05/23		62609	03/09/23	371.09	35.00 35.00
	1675967102	01 DRIVER SAFETY TRAINING	100000006130	03/05/23		62609	03/09/23	371.09	25.00 25.00
	1675974059	01 RISK TRAINING	100600006130	03/05/23		62609	03/09/23	371.09	35.00 35.00
	1676470666	01 CHAINSAW TRAINING	100000006130	03/05/23		62609	03/09/23	371.09	200.00 200.00
	9599372118	01 THERMSTAT	2112000036260	02/07/23		62609	03/09/23	371.09	51.09 51.09

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHK DATE	CHECK #	CHECK AMT	INVOICE AMT/ITEM AMT
PORTERP		PORTER PIPE & SUPPLY CO INC						
	12543280-00	01 TANK TAPE PASTE	211200036260	02/14/23	03/09/23	62610	116.70	116.70
								116.70
								116.70
RBS		RBS CITIZENS N.A.						
	FEB23-3952A	01 SENIOR SUPPLIES	210770006303	02/10/23	03/09/23	62611	18,940.39	11,953.55
		02 SENIOR SUPPLIES	210770006303					10.49
		03 SENIOR SUPPLIES	210770006303					31.16
		04 SENIOR SUPPLIES	210770006303					15.58
		05 SENIOR SUPPLIES	210770006303					16.78
		06 SENIOR SUPPLIES	210770006303					11.25
		07 SAM'S MEMBERSHIP	100000006265					138.95
		08 OFFICE SUPPLIES	210000006270					50.00
		09 OFFICE SUPPLIES	100000006270					10.49
		10 SENIOR SUPPLIES	210770006303					10.49
		11 SENIOR SUPPLIES	210770006303					152.00
		12 SENIOR SUPPLIES	210770006303					56.45
		13 SENIOR SUPPLIES	210770006303					34.10
		14 SENIOR SUPPLIES	210770006303					221.93
		15 STAFF RECOGNITION	210770006303					23.96
		16 BAMBOO FEE	100000006140					425.06
		17 PICTURE FRAME	100300006720					557.88
		18 FLASH DRIVE	100000006480					40.99
		19 IPRA MEMBERSHIP	100400006110					29.98
		20 WELCOME WAGON AD	100000006410					279.00
		21 CREDIT	210800096410					37.50
		22 WS MARKETING	511100116480					-213.60
		23 PRINT SUPPLIES	100000006300					20.17
		24 PRINT SUPPLIES	100000006300					22.99
		25 CALENDAR SOFTWARE	100300006720					22.40
		26 NEWSPAPER SUBSCRIPTION	100000006110					165.00
		27 ZOOM MONTHLY FEE	100000006110					27.72
		28 NEWSPAPER SUBSCRIPTION	100000006110					77.40
		29 DATA CARDS	100000006270					27.72
		30 DOCKING STATION	100300006730					152.58
		31 BLACKSMITH PHONE	220700186605					189.99
		32 OFFICE SUPPLIES	210000006270					57.69
		33 OFFICE SUPPLIES	100000006270					7.38
		34 RB PHONE	511000106605					7.38
		35 PARKS PHONE	100600026605					86.57
		36 MUSEUM TELEPHONE	220700186605					60.74
		37 RB MAINT TELEPHONE	1006000136605					40.90
								60.74

VENDOR TOTAL: 371.09

VENDOR TOTAL: 116.70

VENDOR TOTAL: 116.70

VENDOR TOTAL: 18,940.39

DATE: 03/09/2023
 TIME: 08:47:43
 ID: AP450000

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM #	DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	FEB23-3952A				02/10/23		62611	03/09/23	18,940.39	11,953.55
		38	REC TELEPHONE	100000006605						280.09
		39	REC TELEPHONE	210000006605						280.09
		40	CPF TELEPHONE	210900126605						197.10
		41	PARKS TELEPHONE	100600026605						72.62
		42	RB MAINT TELEPHONE	100600136605						41.50
		43	RB TELEPHONE	511000106605						134.86
		44	MUSEUM TELEPHONE	220700186605						31.12
		45	INTERNET FIBER	100000006607						885.00
		46	RB INTERNET & 2 VIDEO CAMERAS	511000106605						328.63
		47	DEC 2002 OPS GARAGE TRASH/RECY	100600026320						420.20
		48	JAN 2023 RB MAINT TRASH/RECYLC	100600026320						99.00
		49	JAN 2023 OPS GARAGE TRASH/RECY	100600026320						330.00
		50	JAN 2023 CC TRASH & RECYCLING	100600026320						426.00
		51	JAN 2023 RC TRASH & RECYCLING	100600026320						426.00
		52	CPF CABLE TV	210900126605						73.71
		53	TAVERN PHONE INTERNET VIDEO CA	220700146605						310.15
		54	RC INTERNET	100300006607						309.80
		55	RC CABLE	100300006606						60.85
		56	RC PHONE	100000006605						91.28
		57	RC PHONE	210000006605						91.28
		58	DEPOT MUSEUM PHONE	220700186605						165.78
		59	NETZLEY/YENDER PHONE	220700196605						87.27
		60	BLACKSMITH PHONE	220700156605						87.27
		61	BEAUBIEN TAVERN PHONE	220700146605						104.22
		62	CC INTERNET	100300006607						374.90
		63	PARKS INTERNET	100600026607						194.90
		64	RB MAINT PHONE & INTERNET	100000056605						184.17
		65	NETZLEY/YENDER HSE PHONE	220700196605						62.59
		66	STAFF EXPENSE	100600026175						90.65
		67	CREDIT	100600026175						-3.63
		68	STAFF EXPENSE	100600026175						53.39
		69	WATER JUGS	100600026265						67.84
		70	STAFF EXPENSE	100600026175						88.84
		71	STAFF EXPENSE	100600026175						99.71
		72	CREDIT	100600026175						-3.99
		73	PHOTO RESTORATION	100000006495						308.00
		74	CLEANING SUPPLIES	210900126225						28.88
		75	CLEANING SUPPLIES	210900126225						8.99
		76	MPLC LICENSE RENEWAL	210770006430						758.64
		77	IPASS AUTO REPLENISH	100000006190						1.10
		78	CUPS	210900126265						11.99
		79	OFFICE SUPPLIES	210900126270						12.42
		80	TOWELS	2108000095000						1,026.89
		81	CLEANING SUPPLIES	210900126225						9.97
		82	IPASS AUTOREPLENISH	100000006190						25.00
		83	CONFERENCE EXPENSE	100000006120						79.00
		84	SIGN	100000006300						35.00

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	FEB23-3952A			02/10/23		62611	03/09/23	18,940.39	11,953.55
		85 CPF SUPPLIES	210930206303						56.20
		86 CLEANING SUPPLIES	210900126225						45.40
		87 CPF SUPPLIES	210900126265						35.07
	FEB23-3952B			02/10/23		62611	03/09/23	18,940.39	6,986.84
		01 WQ SUPPLIES	210760006303						98.32
		02 SUPPLIES	210741156303						17.99
		03 CREDIT	210762106430						-22.97
		04 SUPPLIES	210741156303						12.99
		05 CSQ FIELD TRIP	210762006430						150.00
		06 AWARDS	210711806210						1,118.23
		07 AWARDS	210711806210						120.00
		08 COAT HOOK	210000006270						9.99
		09 STICKERS	210740356303						5.58
		10 COAT HOOK	210000006270						9.99
		11 SUPPLIES	210740356303						51.51
		12 SUPPLIES	210740356303						21.98
		13 SUPPLIES	210712206303						12.00
		14 OFFICE SUPPLIES	210000006270						13.47
		15 OFFICE SUPPLIES	100000006270						13.47
		16 LIGHT FIXTURES	1013000046335						381.88
		17 LIGHT FIXTURES	1013000046335						381.88
		18 POOL TILE	210800066260						20.02
		19 SAW SET	1013000046335						57.99
		20 SIGN HOLDER	210746106303						23.19
		21 MUSICAL SUPPLIES	210746106303						10.98
		22 POOL TILE	210800066260						18.68
		23 CREDIT	210800066260						-20.02
		24 TEMP CONTROL SWITCH	511100116260						190.00
		25 KEY CHAINS	210800066260						13.98
		26 PUMP ROOM SUPPLIES	210800066260						100.45
		27 FLASH DRIVE	210800066260						7.58
		28 PUMP ROOM SUPPLIES	210800066260						11.99
		29 BINDERS	210800066260						14.99
		30 BINDERS	210800066260						5.98
		31 OFFICE SUPPLIES	210800066260						13.69
		32 USB/HDMI ADAPTERS	210000006270						17.01
		33 USB/HDMI ADAPTERS	100000006270						17.02
		34 OFFICE SUPPLIES	210000006270						55.20
		35 OFFICE SUPPLIES	100000006270						55.21
		36 OFFICE SUPPLIES	100000006270						27.46
		37 OFFICE SUPPLIES	100000006270						5.99
		38 OFFICE SUPPLIES	100000006270						11.32
		39 OFFICE SUPPLIES	210000006270						67.85
		40 OFFICE SUPPLIES	100000006270						67.85
		41 RENTAL SUPPLIES	2112000036303						83.92
		42 LUNCHROOM SUPPLIES	210000006270						10.99

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P. O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	FEB23-3952B			02/10/23		62611	03/09/23	18,940.39	6,986.84
43		COSTUMES	210763806303						28.90
44		PLASTIC TABLECLOTHS	211200036303						95.97
45		POSTER STAND	210746106303						23.19
46		COPY PAPER	21000006270						151.96
47		COPY PAPER	10000006270						151.96
48		BATTERIES & CARDSTOCK	10000006270						53.69
49		BATTERIES & CARDSTOCK	10000006270						53.70
50		SPACE HEATER	10000006270						25.99
51		ART SUPPLIES	210753656303						14.99
52		ART SUPPLIES	210753656303						44.95
53		ART SUPPLIES	210753656303						11.76
54		COFFEE	21000006270						21.43
55		COFFEE	10000006270						21.43
56		ART SUPPLIES	210753656303						14.99
57		ART SUPPLIES	210753656303						29.97
58		ART SUPPLIES	210753656303						29.99
59		OFFICE SUPPLIES	10000006270						14.02
60		OFFICE SUPPLIES	21000006270						14.02
61		PRESCHOOL SUPPLIES	210750006303						44.22
62		STAFF APPRECIATION	10000006140						215.74
63		SUPPLIES	210751306303						39.99
64		PRESCHOOL SUPPLIES	210750006303						17.72
65		SUPPLIES	210740106303						359.98
66		STAFF APPRECIATION	10000006140						109.72
67		PRESCHOOL SUPPLIES	210751306303						33.98
68		RUG	210751106303						245.99
69		SUPPLIES	210740106303						126.27
70		PRESCHOOL SUPPLIES	210750006303						25.19
71		PRESCHOOL SUPPLIES	210750006303						20.79
72		VALENTINES SUPPLIES	210751306303						38.98
73		PRESCHOOL SUPPLIES	210750006303						79.57
74		SUPPLIES	210751106303						134.99
75		PRESCHOOL SUPPLIES	210750006303						7.99
76		SUPPLIES	210751106303						91.26
77		PRESCHOOL SUPPLIES	210750006303						15.20
78		SUPPLIES	210751306303						11.99
79		SUPPLIES	210740106303						33.98
80		SUPPLIES	210751306303						21.18
81		IPRA MEMBERSHIP	10000006110						279.00
82		CONFERENCE EXPENSE	210700006120						270.00
83		CONFERENCE EXPENSE	210700006120						8.25
84		CONFERENCE EXPENSE	210700006120						55.00
85		CONFERENCE EXPENSE	210700006120						15.31
86		CPF SUPPLIES	210900126265						75.99
87		MISC REIMBURSED EXPENSE	10000004404						520.02

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	CHK DATE	CHECK #	CHECK AMT	INVOICE AMT/ ITEM AMT
REACTC	REACT COMPUTER SERVICES, INC							
6847	01 MAR 2023 COMPUTER CONSULTING	100300006490	03/01/23	03/09/23	62612	3,995.00	2,950.00	
	02 FEB 2023 COMPUTER CONSULTING	210300006490					1,475.00	
							1,475.00	
6848	01 MAR 23 MS 365 FEE	100300006720	03/01/23	03/09/23	62612	3,995.00	725.00	
							725.00	
6849	01 MAR 23 CLOUD STORAGE	100300006490	03/01/23	03/09/23	62612	3,995.00	320.00	
							320.00	
REINDE	REINDERS INC							
6027093-00	01 TIRES	101300046335	02/14/23	03/09/23	62613	340.64	340.64	
							340.64	
RJNSUP	RJN SUPPLIES, INC							
23395	01 PAPER TOWELS	211200036260	02/08/23	03/09/23	62614	1,180.00	547.00	
							547.00	
23416	01 LATEX GLOVES	250000006730	02/20/23	03/09/23	62614	1,180.00	178.00	
							178.00	
23417	01 PAPER PRODUCTS	211200036225	02/20/23	03/09/23	62614	1,180.00	455.00	
							455.00	
SERVICE	SERVICE SANITATION INC							
8572259	01 MONTHLY SANITATION SERVICE	270000006430	03/03/23	03/09/23	62615	560.32	140.08	
	02 FUEL ADJUSTMENT	270000006430					136.00	
							4.08	
8572260	01 MONTHLY SANITATION SERVICE	270000006430	03/03/23	03/09/23	62615	560.32	140.08	
	02 FUEL ADJUSTMENT	270000006430					136.00	
							4.08	
8572261	01 MONTHLY SANITATION SERVICE	270000006430	03/03/23	03/09/23	62615	560.32	280.16	
	02 FUEL ADJUSTMENT	270000006430					272.00	
							8.16	

VENDOR TOTAL: 18,940.39

VENDOR TOTAL: 3,995.00

VENDOR TOTAL: 340.64

VENDOR TOTAL: 1,180.00

VENDOR TOTAL: 1,180.00

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P. O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
030123-12070003				03/01/23		62621	03/09/23	716.53	35.01
		01 RC SEWER/WATER	210000006604						26.26
		02 RC SEWER/WATER	100000006604						8.75
030123-12315000				03/01/23		62621	03/09/23	716.53	27.79
		01 PARKS SEWER/WATER	100600026604						27.79
030123-12320001				03/01/23		62621	03/09/23	716.53	25.48
		02 PARKS SEWER/WATER	100600026604						25.48
030123-12320101				03/01/23		62621	03/09/23	716.53	11.36
		01 SOUTH SHELTER/IRRIGATION	100600026604						11.36
030123-12320201				03/01/23		62621	03/09/23	716.53	144.86
		01 MAIN BLDG COMPLES/POOL WATER	210800096604						144.86
030123-12320300				03/01/23		62621	03/09/23	716.53	3.25
		01 DISCOVERY WATER FOUNTAIN	100000006604						3.25
030123-12324801				03/01/23		62621	03/09/23	716.53	3.25
		01 CC SPRNKLR/CONCESSIONS WATER	100600026604						3.25
030123-12325101				03/01/23		62621	03/09/23	716.53	45.74
		01 BATHHOUSE SEWER/WATER	210800096604						45.74
030123-12325201				03/01/23		62621	03/09/23	716.53	3.82
		01 NORTH SHELTER SEWER/WATER	100600026604						3.82
030123-12325301				03/01/23		62621	03/09/23	716.53	24.77
		01 CONCESSION BLDG SEWER/WATER	210800096604						24.77
030123-12331401				03/01/23		62621	03/09/23	716.53	226.93
		01 WS SEWER/WATER	511100116604						192.89
		02 RB PROSHOP SEWER/WATER	511000106604						34.04
030123-12492501				03/01/23		62621	03/09/23	716.53	3.25
		01 OLD TAVERN WATER	100600026604						3.25
030123-13100501				03/01/23		62621	03/09/23	716.53	3.82
		01 NETZLEY/YENDER HSE SEWER/WATER	220700196604						3.82
030123-13100601				03/01/23		62621	03/09/23	716.53	3.82
		01 NETZLEY/YENDER SEWER/WATER	220700196604						3.82
030123-14007001				03/01/23		62621	03/09/23	716.53	3.25
		01 SURREY RIDGE WATER	100600026604						3.25

LISLE PARK DISTRICT
 PAID INVOICE LISTING

FROM 02/10/2023 TO 03/09/2023

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	030123-25118501			03/01/23		62621	03/09/23	716.53	6.49
	01	BLACKSMITH WATER	220700156604						6.49
	030123-27442501			03/01/23		62621	03/09/23	716.53	6.49
	01	4420 YACKLEY WATER	100000006604						6.49
	030123-28169701			03/01/23		62621	03/09/23	716.53	6.49
	01	DRINKING FOUNTAIN	100000006604						6.49
	030123-35373701			03/01/23		62621	03/09/23	716.53	77.87
	01	WOODGLENN PARK IRRIGATION	100600026604						77.87
	030123-35373901			03/01/23		62621	03/09/23	716.53	49.54
	01	WOODGLENN PARK SEWER/WATER	100600026604						49.54
703	01	JAN 2023 PARKS/ADM FUEL	101300046602	02/21/23		62622	03/09/23	1,605.49	1,605.49
									1,605.49
									2,322.02
VPELEC		VILLA PARK ELECTRICAL SUPPLY		02/09/23		62623	03/09/23	32.00	32.00
	239049-00		211200036260						32.00
	01	CONTRACTOR							
WARE		WAREHOUSE DIRECT		02/07/23		62624	03/09/23	778.06	308.84
	5430482-0		211200036225						308.84
	01	DOLLY & CONTAINERS							
	5431703-0		211200036225	02/09/23		62624	03/09/23	778.06	308.88
	01	DOLLY & RECYCLE CAN							308.88
	5441122-0		211200036260	02/22/23		62624	03/09/23	778.06	44.38
	01	SENSOR FILTERS							44.38
	5441122-1		211200036260	02/23/23		62624	03/09/23	778.06	115.96
	01	BYPASS VALVE							115.96
									778.06
WITTERT		TAYLOR WITTER		03/07/23		62625	03/09/23	62.49	62.49
	PC030723		100000006120						54.00
	01	CONFERENCE EXPENSE							8.49
	02	CONFERENCE EXPENSE	100000006120						

VENDOR TOTAL:

VENDOR TOTAL:

VENDOR TOTAL:

Dan Garvy

From: Dan Garvy
Sent: Monday, March 6, 2023 3:25 PM
To: John Costello (jcostello@LISLEPARKDISTRICT.ORG); Kari Altpeter (kaltpeter@lisleparkdistrict.org); Thomas Hummel (thummel@LISLEPARKDISTRICT.ORG); twessel@lisleparkdistrict.org
Subject: President Altpeter Named to IAPD Program Committee

Good Afternoon,

I just wanted to share some exciting news. President Altpeter was recently named to the Illinois Association of Park District's Program Committee! Below is a description and list of members for your information.

For what it's worth, this is a great opportunity to further promote the Lisle Park District and the dedication we have to the industry. Thank you President Altpeter for your interest in furthering our collective cause and in helping the IAPD and IPRA in developing and delivering curriculum for continuing education opportunities.

Taken from the IAPD website:

Program Committee

The Program Committee assists in planning the curriculum for educational workshops, seminars, webinars and educational sessions that are offered throughout the year and at the annual IAPD/IPRA *Soaring to New Heights* Conference. Committee members assist the IAPD staff liaison in planning, organizing, executing, staffing and promoting these educational offerings.

CHAIR

Robert Johnson, Sr.
Peoria Park District

MEMBERS

Kari Altpeter
Lisle Park District

Tracy Bragg
Buffalo Grove Park District

George Bridges
Waukegan Park District

Mary Ann Chambers
Northbrook Park District

Dave Dillon
Glenview Park District

Gary Gillis
Pekin Park District

Robert Kaplan
Hoffman Estates Park District

Dr. Donna King
Foss Park District

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Brian Lichtenberger
Wheeling Park District

Jerry Marshall
Bloomington Park District

Bernie Mayle
Schaumburg Park District

Bernie O'Boyle
Tinley Park-Park District

Lori Palmer
Bartlett Park District

Jeff Rigoni
Lockport Township Park District

Bob Schmidt
Schaumburg Park District

Joseph Schmitt
Alsip Park District

Ted Schulz
New Lenox Community Park District

Carolyn Ubriaco
Elmhurst Park District

Melissa Victor
Cary Park District

Dr. Kristin White
Decatur Park District

Colin Wilkie
Warrenville Park District

IAPD LIAISON
Sue Triphahn
Director of Education and Conferences
striphahn@ILparks.org

Dan Garvy, MS, CPRP
Director of Parks & Recreation



Lisle Park District
1925 Ohio Street
Lisle, IL 60532
T: 630-353-4310
E: dgarvy@lisleparkdistrict.org

lisleparkdistrict.org



000007



Memo

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: March 9, 2023
Re: Resolution 031623 – A Resolution approving the terms and authorizing the execution of an Intergovernmental Agreement with the County of DuPage regarding the conveyance of certain property and the granting of certain temporary construction easements to the County of DuPage in connection with certain improvements to the Warrenville Road Bridge in Lisle, Illinois.

DuPage County has been planning the replacement of the Warrenville Road bridge adjacent to Arboretum Woods Park since about 2016. The Village of Lisle had requested that as part of this work, an underpass be included to allow for bicycle and pedestrian access to safely cross Warrenville Road that would eventually connect to future paths north and south of Warrenville Road.

To accommodate an underpass, the county's original bridge elevation needs to be raised, which necessitates more disturbance to Arboretum Woods Park. Specifically, they need an expanded right-of-way (ROW) along the front of the park. Because of the increased bridge elevation and the need to bring the ground adjacent to the bridge and road as it approaches the new bridge back to the grade of the park, a significant amount of backfill will be needed. Further, because the park is located within the floodplain, this additional material triggers the need to provide compensatory storage (an excavated, depressed area planted with native vegetation). So, the county and village had requested use of additional park property to accommodate the underpass and the compensatory storage it requires.

The Lisle Park District had obliged, albeit a bit begrudgingly, because at the time this project was originally presented, we had just completed a major renovation of the park in 2015 and now the park will again be significantly impacted by this project. I had informal meetings with a handful of park neighbors to get their impression on this project in 2016 -17, since they had to recently endure about a year of significant disruption. They were all very supportive of the underpass and were willing to put up with more disruption if it results in an amenity from which they can directly benefit.

The resolution and intergovernmental agreement (IGA) follows this memo and below are the major points of the agreement that is presented for your consideration:

1. Land acquisition of property owned by the Lisle Park District along Warrenville Road for project and bridge related work and temporary construction easement for both project/bridge related work and compensatory storage.
2. The County will be responsible for all project costs, act as the lead agency and be responsible for completing all design engineering, ROW acquisition, construction contracts, permit processing, utility coordination and construction engineering.
3. County will administer the contract for construction.
4. County will pay the Lisle Park District \$7,500 as fair market value of the ROW and easements.
5. County will restore any disturbed area within the temporary easements to like condition upon completion of the project.
6. Lisle Park District shall grant to the County two temporary construction easements; one right along Warrenville Road for the bridge construction, and a second one for them to construct the compensatory storage area in the back corner of the park.

000003

7. After the project, the Lisle Park District will own, operate, and maintain the compensatory storage area, but not until any required performance criteria are met. Performance standards are typically required in projects like this as they verify that the plant material type, quantity, and coverage the County's stormwater ordinance requires as part of permit issuance is actually what becomes established over time. Traditionally, these performance standards take a few years to meet (2-4 years) and require annual monitoring and reporting back to the County, which come at a cost.

The following Resolution 031623 was prepared by park district legal counsel, and the accompanying IGA has been reviewed by all parties and is finally presented for your consideration.

Recommended Motion: Move to adopt Resolution 031623 – A Resolution approving the terms and authorizing the execution of an Intergovernmental Agreement with the County of DuPage regarding the conveyance of certain property and the granting of certain temporary construction easements to the County of DuPage in connection with certain improvements to the Warrenville Road Bridge in Lisle, Illinois.

LISLE PARK DISTRICT

RESOLUTION NO. 031623

A Resolution Approving the Terms and Authorizing the Execution of an Intergovernmental Agreement with the County of DuPage Regarding the Conveyance of Certain Property and the Granting of Certain Temporary Construction Easements to the County of DuPage in Connection with Certain Improvements to the Warrenville Road Bridge in Lisle, Illinois

WHEREAS, the County of Du Page ("County") intends to reconstruct the bridge carrying CH3/Warrenville Road over the East Branch of the DuPage River ("Bridge Reconstruction Project"); and

WHEREAS, the Lisle Park District owns, operates, and maintains certain park property located adjacent to the Bridge Reconstruction Project area commonly referred to as Arboretum Woods Park ("Park Property"); and

WHEREAS, the County has adopted, or hereafter will adopt, an ordinance determining that it is necessary, convenient, and in the best interests of the County that a portion of the Park Property (located in the south west corner of Arboretum Park) and legally described and depicted in the Intergovernmental Agreement attached hereto as Exhibit A and incorporated herein by reference ("Subject Parcel"), be acquired by the County to facilitate the Bridge Reconstruction Project; and

WHEREAS, the County has further adopted, or hereafter will adopt, an ordinance determining that it is necessary, convenient, and in the best interests of the County to acquire a temporary construction easement over certain other portions of the Park Property (located on the western edge of Arboretum Park) and legally described and depicted in the Intergovernmental Agreement attached hereto as Exhibit A and incorporated herein by reference ("Easement Premises"), in order to facilitate the County's Bridge Reconstruction Project; and

WHEREAS, following a series of extensive negotiations, the parties have agreed upon and prepared in draft form an agreement entitled "Intergovernmental Agreement Between the County of DuPage and Lisle Park District for Ch 3/Warrenville Road Bridge Replacement Over East Branch of DuPage River Section No. 14-00124-04-Br" ("Intergovernmental Agreement") that sets forth the respective rights and obligations of the parties with respect to the Bridge Reconstruction Project and the conveyances of Park Property necessitated by same; and

WHEREAS, the Park District has authority to transfer and convey the Subject Parcel and to grant a temporary construction easement across the Easement Premises to the County under the Local Government Property Transfer Act [50 ILCS 605/0.01 *et. seq.*] and under the Park District's general corporate powers, including the right to manage and control its property, as provided in the Park District Code [70 ILCS 1205/8-1]; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*, authorizes and encourages units of local government to cooperate in the exercise of government functions.

WHEREAS, the Park District's Board of Park Commissioners has determined that it is in the best interests of the Park District and its residents to authorize the execution of the Intergovernmental Agreement, subject to the terms and conditions set forth therein.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Park Commissioners of the Lisle Park District (the "Park Board"), as follows:

Section 1. The recitals set forth above are incorporated herein and made a part hereof.

Section 2. It is hereby determined that the Subject Parcel is no longer needed or useful for park or recreational purposes.

Section 3. It is hereby determined that it is necessary and in the best interests of the Park District and the public that the Park District convey the Subject Parcel to the County, and that the Park District grant to the County certain temporary construction easements on the Easement Premises, to enable the County to construct the Bridge Reconstruction Project.

Section 4. The form, terms, and provisions of the proposed "Intergovernmental Agreement," copies of which have been distributed to and considered by the Park Board at this meeting, are hereby approved, and the President and Secretary of the Park Board are hereby authorized and directed to execute said agreement in the name of and on behalf of the Park District, substantially in the form presented at this meeting, with such modifications thereto as the President in consultation with the Park District's attorney shall approve, which approval shall be conclusively evidenced by the President's execution thereof.

Section 5. Upon presentation to the Park District of a certified copy of an ordinance adopted by the Board of Trustees of the County, previously described in this Resolution, the President and the Secretary of the Park Board are hereby authorized and directed to execute and deliver to the County, for and on behalf of the Park District, a quit claim deed to the Parcel, and all such further documents, certificates, instruments and other writings, as the President of the Park Board shall deem necessary or appropriate in consultation with legal counsel for the Park District, in connection with the conveyance of the Subject Parcel.

Section 6. Upon presentation to the Park District of a certified copy of an ordinance adopted by the Board of Trustees of the County, previously described in this Resolution, the President and the Secretary of the Park Board are hereby authorized and directed to execute and deliver to the County an agreement providing for the grant of one or more temporary construction easements on the Easement Premises, containing such terms and provisions to protect the interests of the Park District, including but not limited to appropriate insurance, indemnification and restoration provisions, as shall be approved by the President of the Park

Board in consultation with legal counsel for the Park District, and to execute and deliver, for and on behalf of the Park District, all such further documents, certificates, instruments and other writings, which may be necessary or appropriate in connection with the grant of the temporary construction easements.

Section 7. This Resolution shall be in full force and effect immediately upon its adoption, as provided by law.

Adopted this 16th day of March, 2023, by the affirmative vote of two-thirds of the Park Commissioners of the Lisle Park District, as follows:

Roll call:

Ayes:

Nays:

Absent:

Abstain:

President, Board of Park Commissioners

Attest:

Secretary, Board of Park Commissioners

STATE OF ILLINOIS)
) ss
COUNTY OF DU PAGE)

SECRETARY’S CERTIFICATE

I, Dan Garvy, do hereby certify that I am Secretary of the Board of Park Commissioners of the Lisle Park District, and as such official, I am keeper of the records, ordinances, files and seal of said Park District, and

I hereby certify that the foregoing instrument is a true and correct copy of:

A Resolution Approving the Terms and Authorizing the Execution of an Intergovernmental Agreement with the County of DuPage Regarding the Conveyance of Certain Property and the Granting of Certain Temporary Construction Easements to the County of DuPage in Connection with Certain Improvements to the Warrenville Road Bridge in Lisle, Illinois

Adopted by a two-thirds vote of the Park Commissioners at a duly called Regular Meeting of the Board of Park Commissioners of the Lisle Park District, held at Lisle, Illinois, in said District at 7:00 p.m. on the 16th day of March, 2023.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location at which said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Park District at Lisle, Illinois this 16th day of March, 2023.

Dan Garvy, Secretary, Board of Park Commissioners
Lisle Park District

[District Seal]

000013

EXHIBIT A

Intergovernmental Agreement

000014

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE COUNTY OF DU PAGE
AND LISLE PARK DISTRICT
FOR CH 3/WARRENVILLE ROAD BRIDGE REPLACEMENT
OVER EAST BRANCH OF DU PAGE RIVER
SECTION NO. 14-00124-04-BR**

This Intergovernmental Agreement (hereinafter referred to as "AGREEMENT") is entered into this _____ day of _____, 2023, between the County of DuPage (hereinafter referred to as the "COUNTY"), a body corporate and politic, with offices at 421 North County Farm Road, Wheaton, Illinois and the Lisle Park District (hereinafter referred to as the "DISTRICT"), an Illinois park district and unit of local government, with offices at 1925 Ohio Street, Lisle, Illinois, 60532. The COUNTY and the DISTRICT are hereinafter sometimes individually referred to as a "party" or together as the "parties."

RECITALS

WHEREAS, the COUNTY in order to facilitate the free flow of traffic and to ensure the safety of the public desires to reconstruct the bridge carrying CH 3/Warrenville Road over the East Branch of the DuPage River, County Section 14-00124-04-BR (hereinafter referred to as the "PROJECT"); and

WHEREAS, the COUNTY and the DISTRICT desire to cooperate in the construction of this PROJECT because of the benefit of the PROJECT to the residents of DuPage County, the DISTRICT and the public; and

WHEREAS, the COUNTY has determined that acquisition of property, including land in fee and temporary construction easements ("Land Acquisition"), is necessary from the DISTRICT and required for this PROJECT; and

WHEREAS, the COUNTY and the DISTRICT desire to work collaboratively on said Land Acquisition; and

WHEREAS, the COUNTY and the DISTRICT also desire to establish the parties' project costs and maintenance responsibilities with respect to the PROJECT; and

WHEREAS, the COUNTY by virtue of its power set forth in the "Counties Code" (55 ILCS 5/5-1001 et seq.) and the "Illinois Highway Code" (605 ILCS 5/5-101 et seq.) and the DISTRICT by virtue of its power set forth in the "Park District Code" (70 ILCS 1205/1-1 et seq.) are authorized to enter into this AGREEMENT; and

WHEREAS, the COUNTY and DISTRICT are empowered to enter into this AGREEMENT pursuant to the authority granted in the Intergovernmental Cooperation Act, 5 ILCS 220/1, et seq., the Local Government Property Transfer Act and in Article VII, Section 10, of the Illinois Constitution of 1970; and

WHEREAS, Section 2 of the Local Government Property Transfer Act, 50 ILCS 605/2, authorizes a municipality (DISTRICT), pursuant to a resolution passed by a two-thirds vote of the members of its corporate authority, to convey real estate to a municipality (COUNTY) when it is necessary or convenient for the municipality (COUNTY) to use, occupy or improve the real estate in the making a public improvement or for a public purpose of the transferee municipality (COUNTY); and

NOW, THEREFORE, in consideration of the premises, the mutual covenants, terms, and conditions herein set forth, and the understandings of each party to the other, the parties do hereby mutually covenant, promise and agree as follows:

1.0 INCORPORATION

- 1.1. All recitals set forth above are incorporated herein and made part thereof, the same constituting the factual basis for this AGREEMENT.
- 1.2. The headings of the paragraphs and subparagraphs of this AGREEMENT are inserted for convenience of reference only and shall not be deemed to constitute part of this AGREEMENT or to affect the construction hereof.

2.0 SCOPE OF PROJECT

- 2.1 The PROJECT includes, but is not limited to, the reconstruction and lengthening of the bridge carrying CH 3/Warrenville Road over the East Branch of the DuPage River and will also include provisions for pedestrian and bicyclist accommodations across and beneath the bridge, new retaining wall construction, tree removals, compensatory storage and other related appurtenant and necessary work. The PROJECT will encompass earthwork on the north side of the bridge to accommodate a planned multi-use path to be constructed by the Village of Lisle at a future date.

2.2. The PROJECT includes the land acquisition of property owned by the DISTRICT along CH 3/Warrenville Road the PROJECT and two (2) temporary construction easements "EASEMENTS" for both the PROJECT and compensatory storage. Said Land Acquisitions, attached hereto as Exhibits A and B, and depicted in Exhibit C, are incorporated and made a part hereof.

3.0 RESPONSIBILITIES - JOINT

3.1 The COUNTY and the DISTRICT agree to cooperate in and make every effort to cause the construction of the PROJECT.

4.0 RESPONSIBILITIES OF THE COUNTY

4.1 The COUNTY shall be responsible for all PROJECT costs, act as the lead agency and be responsible for completing all preliminary and design engineering, right-of-way acquisition, coordinate letting/awarding of construction contract, permit processing, utility coordination and construction engineering for the PROJECT.

4.2 The COUNTY shall administer the contract for the construction of the PROJECT.

4.3 Following the execution of this AGREEMENT, the COUNTY shall pay to the DISTRICT \$7,500.00 as the fair market value of the right-of-way Land Acquisition (Parcel 0004 - Exhibit A), and two temporary construction EASEMENTS (Parcels 0004 TE-A and 0004 TE-B - Exhibit B).

4.4 The COUNTY shall construct the PROJECT in a safe, clean and timely manner, in conformity with all applicable federal, state or local statutes, ordinances, rules and regulations, at no cost to the DISTRICT. In furtherance and not in limitation of such obligation, the COUNTY will construct, and at all times during the PROJECT, will maintain in good and safe repair and condition, safety fencing separating the PROJECT from the remainder of DISTRICT property at the COUNTY's sole cost and expense. The type of fencing utilized shall be pursuant to the Illinois Department of Transportation's (IDOT) Standard Specifications for Road and Bridge Construction Adopted January 1, 2022. Equipment, machinery, tools or materials stored or remaining overnight on the temporary EASEMENTS shall be stored in a safe manner, with access to same, restricted in such a manner so as to minimize any risk to the DISTRICT's employees, agents,

contractors or patrons. No explosives, flammable or hazardous substances of any kind, including environmentally hazardous materials, shall be transported across, brought upon, stored or deposited on the temporary EASEMENTS, without prior written consent of the DISTRICT (except for vehicles and/or equipment that require fuel). DISTRICT property at all times shall be kept reasonably free of accumulations of debris, waste and garbage.

- 4.5 The COUNTY shall restore the temporary EASEMENTS and any other PROJECT-affected portion(s) of DISTRICT property to the condition existing immediately prior to the commencement of the PROJECT by the COUNTY, or to a condition better than that condition. Additionally, the COUNTY shall repair all damage to the temporary EASEMENTS and any other affected portion(s) of DISTRICT property and replace all lost or destroyed items. By way of example and not limitation, all turf areas will be replaced and sodded to match the existing turf areas adjacent to the EASEMENTS, and all damage to paved areas will be restored to match existing paved areas as much as reasonably possible. Any damage to sidewalks or paths will be repaired or replaced as reasonably deemed necessary by the DISTRICT. All restoration, repair and replacement shall be completed to the reasonable satisfaction of the DISTRICT within a reasonable timeframe upon completion of the PROJECT, or if due to weather conditions or other circumstances which, in the DISTRICT's opinion, would make any such restoration, repair and replacement inadvisable, then within such later time period as the DISTRICT reasonably shall request.
- 4.6 The COUNTY shall conduct its operations on the DISTRICT property entirely at its own risk. To the fullest extent permitted by the laws of the State of Illinois, the COUNTY hereby forever waives, relinquishes, discharges and holds harmless the DISTRICT, its commissioners, officers, employee, agents and volunteers, from, any and all claims of every nature whatsoever, which the COUNTY may have at any time against the DISTRICT, its commissioners, officers, employees, agents and volunteers, including without limitation claims for personal injury or property damage sustained or incurred by the COUNTY or any person claiming by, through or under the COUNTY, relating directly or indirectly to the COUNTY's use of the EASEMENTS or to the PROJECT.
- 4.7 To the fullest extent permitted by law, the COUNTY and its contractors shall indemnify and hold harmless the DISTRICT and its officers, officials, employees, volunteers and agents

from and against all claims, damages, losses and expenses, including but not limited to legal fees (attorney's and paralegals' fees and court costs), arising out of or resulting from the performance of the PROJECT, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or injury to or destruction of tangible property, other than the work itself, including the loss of use resulting there from and (2) is caused in whole or in part by any wrongful or negligent act or omission of the COUNTY, any of COUNTY's contractors, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, except to the extent caused in whole or in part by the negligence of an entity or person indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph. The COUNTY shall similarly protect, indemnify and hold and save harmless the DISTRICT, its officers, officials, employees, volunteers and agents against and from any and all claims, costs, causes, actions and expenses including but not limited to legal fees, incurred by reason of the COUNTY's breach of any of its obligations under, or the COUNTY's default of, any provision of this Agreement. The provisions of this paragraph shall survive the completion of the PROJECT and shall not be deemed to derogate from or limit any privilege or immunity which either Party may from time to time possess, whether by statute, common law, or otherwise.

4.8 The COUNTY shall not cause or permit to be created any liens or claims against the EASEMENTS. The COUNTY shall to the fullest extent permitted by the laws of the State of Illinois, defend, indemnify and hold harmless the DISTRICT from and against any such claims or liens.

4.9 In addition to the COUNTY's obligations in paragraphs 4.6 and 4.7 above and at no cost to the DISTRICT, the COUNTY shall cause all of its contractors working on the EASEMENTS to maintain and keep in full force and effect, for so long as any claim relating to the EASEMENTS legally may be asserted, the following insurance coverage:

4.9a Commercial General Liability, specifically including bodily injury, personal injury and property damage of not less than \$2,000,000 per occurrence and at all times naming the DISTRICT, its public officials, employees, volunteers and agents as additional insured.

- 4.9b Liability arising from premises, operations, independent contractors, products-completed operations, personal injury and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract).
- 4.9c The COUNTY's contractors waive all rights against the DISTRICT and its officers, officials, employees, volunteers and agents for recovery of damages arising out of or incident to the COUNTY's use of the premises.
- 4.9d The COUNTY's contractors shall maintain business auto liability and, if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 each accident. Such insurance shall cover liability arising out of any auto including owned, hired and non-owned autos.
- 4.9e The COUNTY's contractors shall maintain workers compensation as mandated by the state and employers liability insurance. The commercial umbrella and/or employers liability limits shall not be less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.
- 4.9f The COUNTY's contractors shall require all sub-contractors to maintain the same insurance coverage required of the contractors.
- 4.9g In addition, each party required to maintain insurance pursuant to this Agreement must include a 30-day notice of cancellation or reduction in limits.
- 4.10 In addition to and not in limitation of the foregoing, the COUNTY represents to DISTRICT:
- 4.10a that the COUNTY is self-insured for all casualties and losses up to Two Million Dollars (\$2,000,000) and maintains excess insurance coverage, purchased by it, in the amount of Twenty Million Dollars (\$20,000,000.00), and
- 4.10b such self-insurance and excess insurance coverage is available with respect to contractual liability of the COUNTY, including the indemnification of the DISTRICT by the COUNTY contained in paragraph 4.7 of this Agreement.

4.10c This Agreement may be recorded by the COUNTY, at the County's expense, in the office of the DuPage County Recorder of Deeds.

5.0 RESPONSIBILITIES OF THE DISTRICT

- 5.1 Simultaneously with the approval of this AGREEMENT, the DISTRICT shall execute a Quit Claim Deed for right-of-way acquisition (Parcel 0004 - Exhibit A) of DISTRICT owned property and grant to the COUNTY two temporary construction EASEMENTS (Parcels 0004 TE-A and 0004 TE-B - Exhibit B) attached hereto, subject to 4.3 hereinabove. The DISTRICT will convey said title to the COUNTY under the Local Government Property Transfer Act, 50 ILCS 605/2.
- 5.2 Following the granting of the EASEMENTS, the COUNTY may access these areas for advance tree removal between November 1st through March 30th, whether as part of the PROJECT contract or separate contract, subject to the terms of this AGREEMENT.
- 5.3 If the DISTRICT deems any of COUNTY's activities on the EASEMENTS create an immediate and serious threat to the life or safety of any person or to the safety of the property of any person, and the DISTRICT reasonably believes that the DISTRICT may not be able to contact the COUNTY to immediately repair the conditions creating such threat, the DISTRICT shall repair such conditions and give the COUNTY notice of such repair as soon as possible, and the COUNTY shall pay the DISTRICT's costs of such repair upon presentation of an invoice from the DISTRICT, detailing such costs.
- 5.4 The DISTRICT's reservation of the rights set forth in paragraph 5.2 above, or its failure to exercise same shall not impose or create any responsibility or liability on the DISTRICT or affect, reduce or nullify in any way the COUNTY's obligations under this Agreement, including without limitation its obligations under Section 7.0.
- 5.5 The DISTRICT shall have the right to use the EASEMENTS at any time for any purpose which does not unreasonably interfere with the PROJECT, including permitting the construction, maintenance and operation on, over or under the DISTRICT property of any public utility facility. The DISTRICT shall have the right to enter the EASEMENTS at any time(s) to inspect the EASEMENTS and any improvements thereon, to determine the COUNTY's compliance with the terms and conditions of this Agreement, and for any other lawful purpose(s) but at the sole risk of the DISTRICT.

5.6 No waiver of any rights which the DISTRICT has in the event of any default or breach by the COUNTY under this Agreement shall be implied as from failure by the DISTRICT to take any action on account of such breach or default, and no express waiver shall affect any breach or default other than the breach or default specified in the express waiver and then only for the time and to the extent therein stated.

6.0 MAINTENANCE

6.1 It is understood and agreed by the parties hereto that this AGREEMENT is intended to address the PROJECT and no changes to maintenance and/or jurisdiction of existing roadways, rights-of-ways and appurtenances are proposed except per 6.2 below.

6.2 After completion of the PROJECT by the COUNTY, and in accordance with restoration requirements that may be stipulated by the approved/certified stormwater permit, including performance metrics, the DISTRICT will own, operate and maintain the compensatory storage area (which will be part of the temporary EASEMENTS acquired by the COUNTY as part of this AGREEMENT) after the restoration of said area by the COUNTY as outlined in paragraph 4.5 above.

7.0 INDEMNIFICATION

7.1 The COUNTY shall, to the extent permitted by law, indemnify, hold harmless and defend the DISTRICT, its officials, officers, employees, and agents from and against all liability, claims, suits, demands, proceedings and action, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the COUNTY's negligent or willful acts, errors or omissions in its performance under this AGREEMENT.

7.2 Nothing contained herein shall be construed as prohibiting the COUNTY or the DISTRICT, its officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, proceedings and actions brought against them. Pursuant to Illinois law, 55 ILCS 5/3-9005, any attorney representing the COUNTY, under this paragraph or paragraph 7.1, who is not already an Assistant State's Attorney, is to be appointed a Special Assistant State's

Attorney, as provided in 55 ILCS 5/3-9008. The COUNTY's and the DISTRICT's participation in their defense shall not remove their duty to indemnify, defend, and hold each other harmless, as set forth above.

7.3 Neither party waives, by these indemnity requirements, any defenses or protections under the Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) or otherwise available to it, or to the other party, under the law.

7.4 Any indemnity as provided in this AGREEMENT shall not be limited by reason of the enumeration of any insurance coverage herein provided. Except with respect to occurrences arising before the completion of the Project, the DISTRICT'S and COUNTY'S indemnification under Section 7.0 hereof shall terminate when the PROJECT is completed and the DISTRICT and COUNTY assume their maintenance responsibilities as set forth in Section 6.0 hereof.

8.0 GENERAL

8.1 This AGREEMENT may be executed in two (2) or more counterparts, each of which shall be deemed an original and all of which shall be deemed one in the same instrument.

9.0 ENTIRE AGREEMENT

9.1 This AGREEMENT represents the entire AGREEMENT between the parties with respect to the PROJECT, and supersedes all previous communications or understandings whether oral or written.

10.0 NOTICES

10.1 Any notice required hereunder shall be deemed properly given to the party to be notified at the time it is personally delivered or mailed by certified mail, return receipt requested, postage prepaid, or sent by confirmed facsimile or email, to the party's address.

The address of each party is as specified below; either party may change its address for receiving notices by giving notices thereof in compliance with the terms of this subsection.

Lisle Park District

1925 Ohio Street
Lisle, IL 60532
Attn: Daniel Garvy, MS., CPRP
Director of Parks & Recreation
Phone: 630.353.4310
Email: dgarvy@lisleparkdistrict.org

County of DuPage

DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, IL 60187
Attn: Christopher C. Snyder, P.E.
Director of Transportation/County Engineer
Phone: 630.407.6900
Email: Christopher.snyder@dupageco.org

11.0 AMENDMENT, MODIFICATION OR TERMINATION OF THIS AGREEMENT

11.1 No modification or amendment to this AGREEMENT shall be effective until approved by the parties in writing.

12.0 ASSIGNMENT

12.1 This AGREEMENT shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

13.0 GOVERNING LAW

13.1 This AGREEMENT shall be governed by the laws of the State of Illinois as to both interpretation and performance.

13.2 The forum for resolving any disputes concerning the parties' respective performance, or failure to perform, under this AGREEMENT, shall be the Judicial Circuit Court for DuPage County.

14.0 SEVERABILITY

14.1 In the event any provision of this AGREEMENT is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of the AGREEMENT. The remainder of this AGREEMENT shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.

15.0 FORCE MAJEURE

15.1 Neither party shall be liable for any delay or non-performance of its obligations caused by any contingency beyond its control including but not limited to Acts of God, war, civil unrest, strikes, walkouts, fires or natural disasters.

IN WITNESS whereof, the parties set their hands and seals as of the date first written above.

COUNTY OF DU PAGE

LISLE PARK DISTRICT

Deborah A. Conroy, Chair
DuPage County Board

Daniel Garvy
Director of Parks & Recreation

ATTEST:

ATTEST:

Jean Kaczmarek
County Clerk

Signature

Print Name/Title

Date

EXHIBIT A

QUIT-CLAIM DEED
(County to Corporation)

MAIL TO:

County of DuPage
c/o DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, Illinois 60187

NAME AND ADDRESS OF TAXPAYER:

County of DuPage
c/o DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, Illinois 60187

GRANTOR(S), **Lisle Park District**, an Illinois Park District and a unit of local government for and in consideration of Two Thousand Dollars (\$2,000.00), and other valuable consideration in hand paid, CONVEYS and QUIT-CLAIMS to

GRANTEE(S), the **County of DuPage**, an Illinois body corporate and politic, the following described Real Estate situated in the County of DuPage, in the State of Illinois, to-wit:

SEE EXHIBIT A ATTACHED HERETO AND MADE PART HEREOF.

Subject to general real estate taxes not due and payable at the time of closing, covenants, conditions, and restrictions of record, building lines and easements, if any, so long as they do not interfere with the current use and enjoyment of the real estate.

Permanent Real Estate Index Number: 08-03-200-005

Address of Real Estate: north side of Warrenville Road, east of White Birch Drive, Lisle, IL 60532

DATED this ____ day of _____, 20__

LISLE PARK DISTRICT

By: _____

Its: _____

Attest: _____

Its: _____

STATE OF ILLINOIS)
) SS
COUNTY OF DU PAGE)

I, the undersigned, a Notary Public, in and for the County and State, aforesaid, DO HEREBY CERTIFY, that _____ personally known to me to be the _____ of the Lisle Park District, an Illinois Park District and unit of local government and _____ personally known to me to be the _____ of the Lisle Park District who are personally known to me to be same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such _____ and _____, they signed and delivered said instrument pursuant to the authority given by the Lisle Park District Board, as their free and voluntary act, and as the free and voluntary act and deed of said Board, as authorized by Resolution and as set forth in an Intergovernmental Agreement dated _____, 20____, for the uses and purposes therein set forth.

Given under my hand and official seal, this _____ day of _____, 20____.

Commission expires _____

Notary Public

Prepared and Submitted by:
DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, Illinois 60187

**EXEMPT UNDER PROVISIONS OF THE REAL ESTATE TRANSFER TAX
LAW, 35 ILCS 200/31-45(b)**

Date: _____

Signature of Buyer, Seller or Representative

**EXHIBIT A
LEGAL DESCRIPTION**

That part of Lot 53 in Arboretum Woods, recorded April 21, 1978 as Document R78-33315, being a Subdivision of part of the North Half of Section 3, Township 38 North, Range 10 East of the Third Principal Meridian, in DuPage County, Illinois; bearings and distances based on the Illinois State Plane Coordinate System, NAD '83 (2011), East Zone, with a combined factor of 0.9999997935, described as follows:

Commencing at the southwest corner of said Lot 53; Thence North 88 Degrees 25 Minutes 39 Seconds East, along the south line of said Lot 53, also being the existing north right of way of Warrenville Road, 150.00 feet to the Point of Beginning; Thence North 01 Degree 34 Minutes 21 Seconds West, 45.00 feet to a line 45.00 feet north of and parallel with the south line of said Lot 53, also being said existing north right of way of Warrenville Road; Thence North 88 Degrees 25 Minutes 39 Seconds East along said parallel line, 185.51 feet; Thence South 80 Degrees 43 Minutes 03 Seconds East, 7.96 feet to the east line of said Lot 53; Thence South 05 Degrees 14 Minutes 29 Seconds West, 43.81 feet to said existing north right of way of Warrenville Road; Thence South 88 Degrees 25 Minutes 39 Seconds West, along said existing north right of way, 188.14 feet to the Point of Beginning.

Said parcel contains 0.197 acres, more or less.

EXHIBIT B

P.I.N.
08-03-200-005

Parcel	County
0004 TE-A&B	DuPage

Street Address
North side of Warrenville Road East of White Birch Drive Lisle, Illinois 60532

Section
14-00124-04-BR

CH #3
Warrenville Rd over East Branch DuPage River

FOR RECORDER'S USE ONLY

GRANT OF TEMPORARY CONSTRUCTION EASEMENT

THIS INDENTURE WITNESSETH, That the Grantor, **Lisle Park District**, an Illinois Park District and a unit of local government for and in consideration of Five Thousand Five Hundred Dollars (\$5,500.00) hereby represents that it owns the fee simple title to and grants the temporary right, easement and privilege to enter upon the following described land unto the **County of DuPage**, State of Illinois, Grantee, for the use of the DuPage County Division of Transportation, its employees, representative, agents, contractors and engineers, for the purpose of roadway construction and other highway purposes, on, over, and through the following described real estate:

See Legal Description attached hereto as "Exhibit A"

Address: north side of Warrenville Road, east of White Birch Drive, Lisle, IL 60532

This easement shall be in effect for a period of five (5) years from the date of award of the construction contract or commencement of construction operations, whichever occurs later.

Said construction work to be completed as specified in the plans as prepared by DuPage County Division of Transportation and in conformance with the IGA approved by both parties dated _____.

Dated this _____ day of _____, 20__.

LISLE PARK DISTRICT

By: _____

Title: _____

Attest: _____

Title: _____

STATE OF ILLINOIS)
) SS
COUNTY OF DU PAGE)

I, the undersigned, a Notary Public, in and for the County and State, aforesaid, DO HEREBY CERTIFY, that _____ personally known to me to be the _____ of the Lisle Park District, an Illinois Park District and unit of local government, and _____ personally known to me to be the _____ of the Lisle Park District who are personally known to me to be same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such _____ and _____, they signed and delivered said instrument pursuant to the authority given by the Lisle Park District Board, as their free and voluntary act, and as the free and voluntary act and deed of said Board, as authorized by Resolution and as set forth in an Intergovernmental Agreement dated _____, 20__, for the uses and purposes therein set forth.

Given under my hand and official seal, this _____ day of _____, 20__.

Notary Public

Commission expires _____

THIS DOCUMENT HAS BEEN PREPARED BY:
DuPage County Division of Transportation
421 N. County Farm Road
Wheaton, IL 60187

**EXHIBIT B
LEGAL DESCRIPTION**

PARCEL 0004 TE-A:

That part of Lot 53 in Arboretum Woods, recorded April 21, 1978 as Document R78-33315, being a Subdivision of part of the North Half of Section 3, Township 38 North, Range 10 East of the Third Principal Meridian, in DuPage County, Illinois; bearings and distances based on the Illinois State Plane Coordinate System, NAD '83 (2011), East Zone, with a combined factor of 0.9999997935, described as follows:

Commencing at the southwest corner of said Lot 53; Thence North 88 Degrees 25 Minutes 39 Seconds East, along the south line of said Lot 53, also being the existing north right of way line of Warrenville Road, 150.00 feet; Thence North 01 Degree 34 Minutes 21 Seconds West, 45.00 feet to a line 45.00 feet north of and parallel with said south line and said north right of way line to the point of beginning; Thence continuing, North 01 Degree 34 Minutes 21 Seconds West, 55.00 feet; Thence North 88 Degrees 25 Minutes 39 Seconds East, 185.49 feet, parallel with said south line and said north right of way line; Thence South 01 Degree 35 Minutes 35 Seconds East, 55.00 feet to said parallel line 45.00 feet north of Lot 53; Thence South 88 Degrees 25 Minutes 39 Seconds West, 185.51 feet along said parallel line to the point of beginning.

Said parcel contains 0.234 acres, more or less.

PARCEL 0004 TE-B:

That part of Lot 53 in Arboretum Woods, recorded April 21, 1978 as Document R78-33315, being a Subdivision of part of the North Half of Section 3, Township 38 North, Range 10 East of the Third Principal Meridian, in DuPage County, Illinois; bearings and distances based on the Illinois State Plane Coordinate System, NAD '83 (2011), East Zone, with a combined factor of 0.9999997935, described as follows:

Commencing at the southwest corner of said Lot 53; Thence North 01 Degree 34 Minutes 21 Seconds West, 111.30 feet along the West line of said Lot 53; Thence North 88 Degrees 25 Minutes 39 Seconds East, parallel with the south line of said Lot 53, 35.50 feet; Thence North 46 Degrees 45 Minutes 08 Seconds East, 75.20 feet to the point of beginning; Thence, continuing, North 46 Degrees 45 Minutes 08 Seconds East, 225.94 feet; Thence North 06 Degrees 08 Minutes 57 Seconds West, 80.25 feet; Thence North 05 Degrees 08 Minutes 32 Seconds East, 533.53 feet to the north line of said Lot 53; Thence South 86 Degrees 59 Minutes 51 Seconds East, along said north line, 110.00 feet; Thence South 05 Degrees 08 Minutes 16 Seconds West, 361.41 feet; Thence North 86 Degrees 50 Minutes 47 Seconds West, 80.00 feet; Thence South 05 Degrees 08 Minutes 32 Seconds West, 171.39 feet; Thence South 06 Degrees 08 Minutes 57 Seconds East, 92.21 feet; Thence South 46 Degrees 45 Minutes 08 Seconds West, 207.16 feet; Thence South 88 Degrees 25 Minutes 39 Seconds West, 45.12 feet to the point of beginning.

Said parcel contains 1.239 acres, more or less.



Memo

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: March 9, 2023
Re: Lisle Park District Pay Plan

The following Lisle Park District pay grades document represents the current salary ranges of each full-time position. This was the plan developed in cooperation with HR Source in 2019 as part of their Market Benchmarking and Compensation Structure Project that was presented in August 2019. An update to this report and paygrades was performed last year since a number of positions had been eliminated and restructured as a result of the pandemic. That update was provided as part of a closed session in September 2022 since some specific positions and employees were subject to adjustments as a result of increased and/or different responsibilities.

As presented in August 2019 and again in September 2022, the ranges provided on the following sheet are the result of a comprehensive review by HR Source of all Lisle Park District full-time positions. Their process included the comparison of individual Lisle Park District job descriptions to other employers in the public and private sector with similar job tasks, as applicable, and HR Source's recommendations.

Even though this information has been shared with the park board previously, these pay grades and any changes to them moving forward should be approved by the park board.

Recommended Motion: Move to approve the Lisle Park District Pay Grades as presented.

Thank you.

**LISLE PARK DISTRICT
PAY GRADES
JANUARY 1, 2023**

Pay Grade	Position	1st Quartile	2nd Quartile	Midpoint	3rd Quartile	4th Quartile
1	None	\$ 24,185.15	\$ 27,208.30	\$ 30,231.44	\$ 33,254.58	\$ 36,277.73
2	None	\$ 27,056.61	\$ 30,438.68	\$ 33,820.76	\$ 37,202.84	\$ 40,584.91
3	Building Attendant/Custodian Administrative Assistant	\$ 30,269.69	\$ 34,053.40	\$ 37,837.11	\$ 41,620.82	\$ 45,404.53
4	None	\$ 33,863.47	\$ 38,096.41	\$ 42,329.34	\$ 46,562.27	\$ 50,795.21
5	Parks Specialist Facilities Grounds Specialist Athletic Fields Specialist	\$ 37,884.70	\$ 42,620.28	\$ 47,355.87	\$ 52,091.46	\$ 56,827.04
6	Facilities Specialist Graphic & Web Design Specialist Museum Curator Program, Rental and Office Manager	\$ 42,382.66	\$ 47,680.50	\$ 52,978.33	\$ 58,276.16	\$ 63,574.00
7	Fleet Technician/Mechanic HVAC Specialist Naturalist Playground Specialist Trades Specialist	\$ 47,415.14	\$ 53,342.04	\$ 59,268.93	\$ 65,195.82	\$ 71,122.72
8	Marketing & Communications Specialist Youth & Early Childhood Manager Senior Center & Recreation Manager Athletic & Youth Camp Manager Staff Accountant Recreation Facilities Manager	\$ 53,045.03	\$ 59,675.66	\$ 66,306.29	\$ 72,936.92	\$ 79,567.55
9	Parks Manager Facility & Safety Manager Assistant Superintendent of Recreation Senior Accountant	\$ 59,342.86	\$ 66,760.72	\$ 74,178.58	\$ 81,596.44	\$ 89,014.30
10	None	\$ 66,389.36	\$ 74,688.03	\$ 82,986.70	\$ 91,285.37	\$ 99,584.04
11	Superintendent of Human Resources	\$ 74,272.05	\$ 83,556.05	\$ 92,840.06	\$ 102,124.07	\$ 111,408.07
12	Superintendent of Parks & Facilities	\$ 83,090.37	\$ 93,476.66	\$ 103,862.96	\$ 114,249.26	\$ 124,635.55
13	Superintendent of Recreation & Marketing	\$ 92,956.48	\$ 104,576.04	\$ 116,195.60	\$ 127,815.16	\$ 139,434.72
14	None	\$ 103,993.62	\$ 116,992.83	\$ 129,992.03	\$ 142,991.23	\$ 155,990.44
15	Superintendent of Finance, Golf Operations & IT	\$ 116,337.60	\$ 130,879.80	\$ 145,422.00	\$ 159,964.20	\$ 174,506.40

000034



Memo

To: Board of Park Commissioners
From: Dan Garvy, Director of Parks & Recreation
Date: March 9, 2023
Re: Tate Woods Park Design Services

The Lisle Park District facilitated a Request for Letters of Interest, Qualifications and Performance Data for Tate Woods Park Design Services for anticipated renovations to Tate Woods Park for 2024. Primary among the qualifications sought was the success in securing Open Space Land Acquisition and Development (OSLAD) grants through the Illinois Department of Natural Resources as this is a significant funding source for park acquisition, construction and renovation projects. Depending on this project's scope that will be determined during the design and public engagement process, Tate Woods Park could be a prime candidate for this funding.

The District received submittals from four firms:

- Planning Resources, Inc. (Lombard, IL)
- Upland Design Ltd. (Plainfield, IL)
- Hitchcock Design Group (Naperville, IL)
- Wight & Company (Darien, IL)

An internal review committee consisting of Superintendent of Parks & Facilities Cerutti, Superintendent of Recreation & Marketing Pratscher, President Altpeter and I reviewed the submittals in detail and discussed who we thought best met the qualifications sought. It was the unanimous consent of this internal committee that all four firms could perform design services admirably, however Upland Design's successful track record in securing OSLAD grants far exceeded that of the other three firms.

This internal committee conducted an interview with representatives from Upland Design and were even more impressed with their in-person presentation than we were with their written submittal. Further, in my conversations with other park district directors who have worked directly with Upland Design, my confidence in this investment has been further solidified. As a result, I followed up with Upland Design to negotiate a fee and after a bit of back and forth, was presented with the a proposal in the amount of \$26,400. With \$25,000 allocated in the Corporate Fund's 2023 budget for this work, we are bit over.

In staff's opinion, this is still a very competitive fee based on our experience with other landscape architects and my conversations with other agencies with whom they have worked. On behalf of this review committee, I recommend the Park Board award the Tate Woods Park Design Services contract to Upland Design in the amount of \$26,400. Their submission to the RFQ immediately follows this recommendation and includes the scope of work, project timeline, etc.

Recommended Motion: Move to award the Tate Woods Park Design Services contract to Upland Design in the amount of \$26,400.

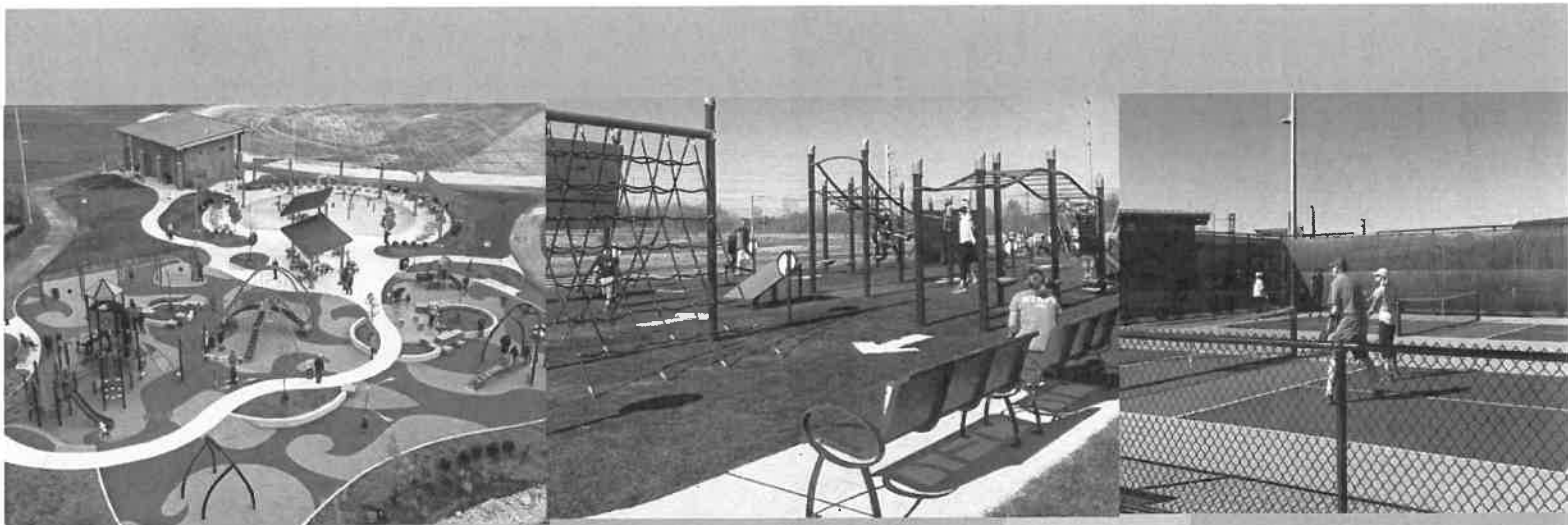
Lisle Park District Tate Woods Park Design Services

Qualifications



uplandDesign

park planning and landscape architecture



We create great outdoor spaces.

We create spaces that
connect people outdoors.
Places to play,
to learn,
to work.

Places where people want to go.
Go outside with us.

000036

February 14, 2023

Dan Garry, Director of Parks & Recreation
Lisle Park District
1925 Ohio Street
Lisle, IL 60532

RE: Lisle Park District Tate Woods Park Design Services

Dear Dan:

Thank you for the opportunity to submit qualifications to assist the Lisle Park District with Tate Woods Park Design. Upland Design excels at engaging the public, creating imaginative designs, and moving projects through a successful construction process. In addition, we have included a grant phase for the project since the IDNR OSLAD schedule has been published for 2023. We look forward to assisting the Lisle community renovate and develop great amenities to go outside at Tate Park.

Upland Design has the experience to bring creative designs to a successful implementation. Our team likes to see projects get built and we understand the balance between design and budget. I will lead our staff of landscape architects as Principal in Charge and Maria Blood will serve as Project Manager. Heath Wright will perform Quality Control, and Tom Dvorak will support the team as Landscape Designer. Maria has over 14 years of experience leading projects and will be the primary contact from the Upland team. Our team will be assisted by Engineering Resource Associates' (ERA) for support with civil, electrical, and structural engineering as well as surveying staff.

A firm overview with project experience and resumes is enclosed. Upland and ERA have over ten years working hand in hand on park projects. We look forward to discussing your project further.

Sincerely,



Michelle A. Kelly, PLA, CPSI
Principal Landscape Architect
Phone: 815-254-0091 x727
Email: mkelly@uplandDesign.com
Mailing Address:
24042 Lockport Street #200
Plainfield, IL 60544

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Firm Profile & Qualifications

firm profile

Since its inception 25 years ago, Upland Design Ltd has focused on public landscape architectural work creating parks and recreational spaces for communities. From sport courts, playgrounds, sports fields and pedestrian spaces, to natural areas and landscapes, we focus on how the end users experience each space.

Upland Design creates outdoor spaces that engage people, invite a sense of exploration, encourage recreation and promote fun! Lasting impact comes through thoughtful, innovative design. Upland Design brings that impact to every project, creating outdoor spaces where people want to play, learn and work.

As innovators, we bring fresh ideas that utilize design practices to promote responsible land stewardship. Through continual communication with clients, we ensure that goals and budgets are closely tracked and lasting solutions are detailed into each design element.

When you partner with Upland Design, we provide a full range of resources, bringing in the right specialists for each unique project. We have the leadership necessary to manage the team, communicate the research and share the project vision with clients and communities.

Firm Background: Upland Design Ltd is a professional service corporation licensed in the State of Illinois. It is a privately held corporation. Our team is made up of 14 landscape architects along with construction and office administration and a document technician.

Upland Design Ltd

Park Planning and Landscape Architecture

Phone: 815-254-0091 and 312-350-4088
Chicago: 1229 N. North Branch Street #220A Chicago, IL 60642
Plainfield: 24042 Lockport Street #200 Plainfield, IL 60544
uplandDesign.com

services

Park Master Planning and Development
Site Analysis
Sports Field and Sport Court Design
Garden and Landscape Design
Forest Preserve Design
Site Planning & Circulation
Pedestrian, Bicycle and Multi-use Trail Design
Permeable Paving – Parking and Pedestrian
Amphitheaters and Festival Spaces
Bio-Swales and Rain Gardens
Native Landscape Design
Tree Preservation Plans
Accessibility Improvements

qualifications and certifications:

Registered Landscape Architects, (IN, IL, MI, TX)
NRPA Certified Playground Safety Inspectors
LEED AP BD+C Staff
Certified in Landscape Architecture with Illinois
Department of Transportation
ISA Certified Arborist on Staff
WBE, DBE and FBE Certified

insurance

Upland Design Ltd carries insurance standard for the industry and will provide proof of that insurance to the District upon request.

Firm Profile & Qualifications

25 uplandDesign

Landscape Architecture & Park Planning



Upland Design Ltd Principals

Maria Blood, Left*

American Society of Landscape Architects
South Suburban Parks and Recreation
Professional Association
*Primary Contact

Heath Wright, Center Right

American Society of Landscape Architects
International Society of Arboriculture
Institute of Park Executives,
Founding Member, District of Plainfield
Historic Preservation Commission 2004-2012

Michelle Kelly, Center Left

American Society of Landscape Architects
Midwest Institute of Park Executives
Lambda Alpha International, Ely Chapter
National Park and Recreation Association

Elizabeth Daffoe, Right

American Society of Landscape Architects
Children's Outdoor Play Environments Professional Network
IDOT S-14 Documentation of Contract Quantities – Inspector
MSU Landscape Architecture Alumni and Advisory Board



Michelle A. Kelly

Project Role: Principal in Charge

Registered Landscape Architect

Illinois # 157-001002, Michigan # 3901001226
Iowa # 00699 Indiana # LA21200027

Certified Playground Safety Inspector, since 1995

LEED Green Associate

Education: Bachelor of Landscape Architecture with High Honors
University of Illinois at Urbana-Champaign, 1992



Professional Activities:

American Society of Landscape Architects, Member
Midwest Institute of Park Executives
Lambda Alpha International, Ely Chapter, Member
National Park and Recreation Association

Experience: Michelle has been designing parks and playgrounds for the past 30 years. From public meetings through design development and construction observation, she succeeds in creating great outdoor parks and recreation spaces. Her professional work includes landscape planning for park districts and municipal sites, to design of dynamic playgrounds, sports fields, natural areas, and community centers. She has led communities through numerous renovations with a commitment to sustainable design, efficiency and the communities interests at heart. Michelle established Upland Design in 1998. Prior to then she worked for the Elmhurst Park District and the City of Evanston.

Project List: Below are projects Michelle has led:

- Wolf's Crossing Park Master Plan and Park Development: Naperville Park District
Master Planning, Public Engagement and Development of a Multi-Use Community Park including Trails and Connections, Baseball Field, Multi-Use Fields, Playground, Splash Pad, Fitness Area, Multi-Purpose Hill, Nature Learning Area, Restroom & Storage Building - \$10.5 Million
- Orchard Park Nature Center Development: Village of Orchard Park
Trails, Permeable Parking, Outdoor Classroom, Detention, Overlook Shelter, Shade Structures Entry Plaza, Sensory Garden, Custom Trellis - \$2 Million
- Hickory Knolls Nature Center Master Plan and Visioning: St. Charles Park District
Planning for a new vision of the indoor and outdoor nature center expanding uses including outdoor nature play, nature boardwalk, community shelter, patio event space, nature museum indoor layout, ness course, and high ropes course - \$5.2 Million
- Engstrom Park Playgrounds Master Plan and Development: Batavia Park District
Playground, Basketball Courts, Rain Garden, Baseball Fields, Shelter, Playground, Parking - \$850,000
- Gurnsey Park Renovation: Joliet Park District
Playground, Tennis Court, Electrical Improvements, Parking Improvements - \$625,500
- Jackie Robinson Playground Renovation: Chicago Park District
Playground and Rubber Surfacing - \$440,000
- Heggie Park: Joliet Park District
Playground, Splash Pad, Fitness Equipment, Trails, Parking Lot - \$705,000
- Historic Adams Park Renovation: Phase I and Phase II: Wheaton, Illinois
New Accessible Pathways, Renovation at Fountain, Furniture and Landscape Plantings \$364,000

- Stars and Stripes Playground Renovation: Chicago Park District
Playground, Splash Pad, Landscaping - \$440,000
- Parker Community Academy: Chicago Public Schools
Playgrounds, Rubber Surfacing, Painted Track Loop, Basketball Court, Outdoor Classroom, Site Furniture, Landscaping - \$844,000
- Milwaukee Alley Plaza Design: Chicago Department of Transportation
Site Furniture, Pavement Design, Overhead Lighting - \$400,000
Playground, Trails, Gazebo, Restroom Enclosure, Disc Golf, Baseball Field, Basketball, Interpretive Signage, Beach Volleyball - \$1.1 Million Master Plan, \$830,000 Phase 1
- Blackberry Farm Master Plan and Development: Fox Valley Park District, Illinois
Master Plan, Public Engagement and Phase I Development: Courtyard Patio, Multiple Shelters, Farm Play Area, Boat Dock and Boardwalk, Landscaping, Lighting, Site Furniture - \$1.5 million
- Shabbona Park Playground and Splash Pad Renovation: Chicago Park District
Playground, Splash Pad, Seating Area, Painted Games, Site Furniture- \$550,000
- Pottawatomie Park Sensory Playground: St. Charles Park District
Playground, Shelter, Baggo, Sensory Play and Seating Area - \$650,000
- Naperville Streetscape: Naperville, IL
Streetscape Standards Paving, Site Furniture - Varies
- Rolling Knolls Forest Preserve Phase I Development: Forest Preserves of Cook County
Disc Golf Course, Trails, Limestone Fishing Site - \$510,000
- Miller Meadow Asphalt Trail Development: Forest Preserves of Cook County
Off Leash Dog Area, Pavilion, Trails, Airplane Flying Field - \$780,000
- Thatcher Woods Master Plan and Parking Lot Renovation: Forest Preserves of Cook County
Pavilion Plaza, Rain Garden, Parking Lot - \$185,000
- Wheeling Town Center Streetscape, Town Center and Landscape: Wheeling, Illinois
Plaza and Village Green, Streetscape, Landscape - \$2 Million
- Peck Farm North Development and Various Projects: Geneva Park District
Park Master Planning, Public Engagement, and Park Development: Playground, Trails, Shelter, Overlook Decks, Shade Sail, Seating Areas, Interpretive Signs and Amphitheater
- Riverview Courtyard: St. Charles, Illinois
Courtyard Patio, Landscaping, Lighting, Site Furniture - \$60,000
- Artificial Turf Field Renovation at Lincoln Park: Chicago Park District
Artificial Turf Baseball Field, Accessible Paths, and Restoration Drinking Fountain \$1.7 Million
- Fairview Park Master Plan and Renovation: St. Charles Park District
Playground, Drinking Fountain, Seating Area - \$163,000
- Raupp Outdoor Nature Classroom: Buffalo Grove Park District
Outdoor nature classroom, native planting design, site furniture, custom metal privacy screens, path improvements, and raised gardens - \$255,000
- Downtown Peotone Streetscape Master Plan: Village of Peotone
Public engagement and Planning for Streetscape including parkway treatments, landscape improvements, site furniture, lighting, wayfinding signage - \$6.6 Million



Maria Blood

Project Role: Project Manager

Registered Landscape Architect, LEED AP BD+C

Illinois #157-001511

Certified Playground Safety Inspector, Since 2009

Education: Bachelor of Landscape Architecture

University of Illinois Urbana-Champaign, 2008



Professional Activities:

South Suburban Parks and Recreation Professional Association, Member

Experience: Maria has been a professional in public landscape architecture and site planning for the past fourteen years. Her professional work is focused on creating outdoor spaces from comprehensive master planning, site design, and all phases of project development for campus sites, parks, trails, landscapes, parking areas and sports fields. Her career has been focused on serving public clients and she enjoys being involved in the creation spaces with multiple challenges for wonderful outcomes.

Project List: Below are a number of projects Maria worked on:

- Memorial Park Renovations: Batavia Park District
Ballfields, Accessibility, Paths, Tennis Renovation with Lighting, Playground and Parking
- Green Lake Park Renovation and OSLAD: Buffalo Grove Park District
Master Plan, OSLAD Grant, Full Park Renovation: Playground, Pathways, Tennis Courts, Basketball Court, Fitness, Shelter, Fishing Deck and Butterfly Garden
- Wolf's Crossing Community Park and OSLAD: Naperville Park District
New 33 Acre Community Park with Sport Courts, Ball Field, Native Prairie and Rain Gardens, Soccer, Pathways, Parking, Shelters, Restroom Building, Storage Building and Splash Pad
- Health Science Center Landscape at Black Hawk College: Moline, Illinois
Entry, Bioswale and Rain Garden and Landscape Plantings
- Winwood Park Renovation- an IDNR OSLAD Funded Project - Winfield Park District
Batting Cages, Splash Pad, Playground, Shelter Rain Garden Improvements
- Dayton Bluffs Master Plan: Ottawa, IL
Trails, Interpretive Signage, Shelter, Amphitheater, Outdoor Classroom, Play Trail
- Richland School Outdoor Classroom Master Plan: Crest Hill, IL
Outdoor Classroom, Play Area, Storage, Landscaping
- Grove Road Park Master Plan and Site Access Development: Joliet Park District
Master Plan and Phase I, Entry Drive, Parking and Restroom for new 90 Acre Park
- Thatcher Woods Master Plan and Parking Lot Renovation: Forest Preserves of Cook County
Pavilion Plaza, Rain Garden, Parking Lot
- Northern Illinois University, Outdoor Recreation Sports Complex - DeKalb, Illinois
Master Plan, 20-Acre Sports Complex, Artificial and Natural Turf Multi-Use Fields, Pavilions and Plazas

- Engstrom Park Playgrounds Masterplan and Development: Batavia Park District
Basketball/Renovation, Rain Garden, Baseball Field, Shelter, Playground, Parking
- West Park Renovation: Joliet Park District
Playground, Splash Pad, Accessible Trail, Basketball, Tennis Courts, Trike Track, Disc Golf, Fitness Stations, Sled Hill
- Fairview Park Renovation: St. Charles Park District
Playground, Drinking Fountain, Seating Area
- Big Woods Park Renovation: Batavia Park District
Three phase project including Playground, Paths, Shelter, Tennis, Basketball, Parking
- Engstrom Park and Hartfield Park: Batavia Park District
Playgrounds and ADA Renovations
- Garnsey Park Renovation: Joliet Park District
Tennis, Playground, Shelter, Fitness, Pathways, Accessibility, and Parking
- Wynwood Park Renovation and OSLAD Grant: Winfield Park District
Playground, Splash Pad, Batting Cages, Shelter, Baggo, Pickleball, Basketball and Rain Garden
- University of Illinois Urbana Champaign: Hydrosystems Laboratory Renovation, Urbana, Illinois
Entry Plaza, Wornoff Streetscape, Site Furniture and Landscape Planning
- University of St. Francis, Motherhouse Entry and Parking Lot, Joliet, Illinois
Permeable Paving Parking Lot, Limestone Entry Sign, Way Finding Signage and Landscape
- University of St. Francis, St. Clare Campus Landscape Planning, Crest Hill, Illinois
Entry Signage, Landscape and Garden Planning
- Wheeling Town Center Streetscape, Town Center and Landscape: Wheeling, Illinois
Plaza and Village Green, Streetscape, Landscape Plantings and Pedestrian Circulation
- Rolling Knolls Forest Preserve Phase I Development: Forest Preserves of Cook County
Disc Golf Course, Trails, Limestone Fishing Site
- Hickory Knolls Nature Center Master Plan and Visioning: St. Charles Park District
Planning for a new vision of the indoor and outdoor nature center expanding uses including outdoor nature play, nature boardwalk, community shelter, patio event space, nature museum indoor layout, fitness course, and high ropes course
- Raupp Outdoor Nature Classroom: Buffalo Grove Park District
Outdoor nature classroom, native planting design, site furniture, custom metal privacy screens, path improvements, and raised gardens
- Fairview Park Master Plan and Renovation: St. Charles Park District
Playground, Drinking Fountain, Seating Area
- Dellwood Park Trail Renovation and Shelter: Lockport, Illinois
Renovated existing asphalt trail system improving ADA, new site furniture, new community shelter and fitness area

000041



Heath A. Wright

Project Role: Quality Control

Registered Landscape Architect

Illinois #157-000994, Michigan #3901001231

IDOT Certified S-14, Documentation of Contract Quantities

ISA Certified Arborist #IL-9435A

Education: Bachelor of Landscape Architecture

University of Illinois Urbana-Champaign, 1992

Associates Degree in Horticulture, Joliet Junior College, 1990



Professional Activities:

American Society of Landscape Architects, Member

District Preservation Association, Plainfield, Illinois Midwest Institute of Park Executives, Member

Founding Member: District of Plainfield Historic Preservation Commission 2004-2012

Experience: Heath has been instrumental in the implementation of a wide range of landscape architectural and planning projects including recreational sports and trail systems, playgrounds, and forest preserves and landscape planning. With over 25 years experience working on public sector projects he has the expertise necessary to understand, review and interpret all size projects. At Upland Design, Heath has led the preparation of contract plans and specifications and oversight of construction administration on many complex projects. Heath has been with Upland Design since 2005. Prior to then he worked at the Bolingbrook Park District and Will County Forest Preserve District.

Project List:

- Downtown Main Street Stair Renovation: Walls, Landscape and ADA: West Chicago, Illinois
- Accessible Stairs, Landscaping, Greenscreen, Railing - \$123,000
- Arrowhead and Renaissance Playgrounds and ADA Renovations: Lockport Park District
- Playground, Seating Area, Accessible Walks - \$300,000
- Heggie Park: Joliet Park District
- Playground, Splash Pad, Fitness Equipment, Trails, Parking Lot - \$705,000
- Bolingbrook Park District ADA Improvements: 2015, 2016 and 2017 Park Projects
- Paving Improvements and Playground Improvements - Cost Varied
- Veterans Park Playground: Bolingbrook Park District
- Playground, Shade Sail, Site Furniture - \$129,000
- Baker Woods and Ellis Equestrian Center Renovation: Kendall County Forest Preserve District
- Parking, Restroom, Wayfinding Signage, Trails, Bridge, Native Restoration - \$2 Million
- University of St. Francis: St. Claire Campus Landscape Plantings, Joliet, Illinois
- Parking lot revisions, Landscaping, Memorial Garden - \$230,000
- Century Park OSLAD Grant: Bolingbrook Park District
- Trails, Playground, Tennis Courts, Parking, Soccer Fields, Gazebo
- Northern Illinois University Outdoor Recreation Sports Complex: DeKalb, Illinois
- Baseball & Softball Fields, Multi-Use Artificial Turf field, Restroom & Entry Building - \$6.8 Million
- Hidden Oaks Pavilion: Bolingbrook Park District
- Wood Shelter, Stone Fireplace, Accessible Trails, Lighting, Parking Lot - \$243,000

- Adelmann Park Renovation: Lockport Park District
- Playground, Seating Area, Accessible Walks - \$235,000
- Wynwood Park Renovation: Winfield Park District
- Batting Cages, Splash Pad, Playground, Shelter Rain Garden Improvements - \$495,000
- Garnsey Park Renovation: Joliet Park District
- Playground, Tennis Court, Electrical Improvements, Parking Improvements - \$625,500
- Wheeler Park Playground and ADA Renovations: Geneva Park District
- Playground Improvements, Surface Mounds, Site Furniture - \$300,000
- Weaver Park: Geneva Park District
- Playground Improvements, Shelter Renovation, Site Furniture - \$180,000
- Batavia Park District Foundation: Riverwalk Renovation, Batavia Park District
- Boardwalk and Overlook Deck with Seating- \$170,000
- Ford Heights Baseball Field: Ford Heights Park District
- Baseball Fields and Fencing - \$185,000
- Kensington Park Renovation: Butterfield Park District
- Orchard Glen Playground Renovation: Butterfield Park District
- Playground, Shade Structure, Patio and Retaining Wall - \$130,000
- Hoffman Park Playground Renovation: Butterfield Park District
- Playground Renovation - \$23,000
- Westfield School Playground Renovation: Butterfield Park District
- Playground Renovation, Seating area, and Fencing - \$144,000
- South Mill Community Park Rubber Surfacing: Batavia Park District
- Rubber Surfacing at Playground Upgrade - \$115,000
- Renaissance Park Renovation: Lockport Park District
- Playground, Seating Area, Accessible Walks - \$235,000
- Park 556 Dog Park Development: Chicago Park District
- Fencing, Seating Area, and Lighting, Drinking Fountain, Dog Areas - \$285,000
- Jackie Robinson Playground Renovation: Chicago Park District
- Playground and Rubber Surfacing - \$440,000
- Stars and Stripes Baseball Field Renovation: Chicago Park District
- Artificial Turf Baseball Infield, Fencing - \$250,000
- Swallow Cliff Stair and Sled Hill Renovation: Forest Preserves of Cook County
- Accessible Stairs at Sled Hill and Warming Shelter - \$750,000
- Motherhouse Entry and Parking Renovation: University of St. Francis
- Permeable Parking Lot, Monument Sign, Rain Garden and Landscaping - \$482,000
- Joliet Public School District Playground Safety Inspections
- Safety inspections on 86 school playground sites - Varied Costs
- Lawler Park Playground and Splash Pad Renovation: Chicago Park District
- Playground, Splash Pad, Seating Area, Fencing - \$480,000



Tom Dvorak

Project Role: Landscape Designer



Education: Bachelor of Landscape Architecture
University of Wisconsin - Madison, 2018

Professional Activities:
American Society of Landscape Architects, Member

Experience: Tom joined Upland Design, Ltd. upon graduation and has found his niche in park and recreation design. His experience includes park master planning through construction document preparation, playground design, sports fields and courts, grant writing, and audits. He enjoys engaging with each community during the planning process and his focus is on designing exceptional recreation opportunities that cater to community needs.

Project List: Below are projects Tom has assisted with:

- Wolf's Crossing Community Park Master Plan: Naperville Park District
Multi-Use Trails and Connections, Baseball Field, Multi-Use Fields, Playground, Splash Pad, Fitness Area, Multi-Purpose Hill, Nature Learning Area, Restroom & Storage Building - \$9.7 Million
- Lawn Manor Park Master Plan: Oak Lawn Park District
Playground, Tennis and Pickleball Court Rehabilitation, Pathway Lighting, Basketball, Fitness Court, Splash Pad, Baggio Game, Site Furniture, Accessibility Improvements, Rain Garden and Native Tree Grove - \$1.1 Million
- Aux Sable Springs Community Park Master Plan and OSLAD Development: District of Minooka
Playground, Shelter & Restroom Building, Parking Lot, Multi-Use Trails and Connections, Interpretive Signage, Soccer Fields, Baseball, Council Rings, Accessible Kayak Launch Areas
- Eagle Ridge Tot Lot Accessibility Ramp: Oak Lawn Park District
Accessible Ramp, Accessible Walk, Walls, Landscaping - \$61,200
- Mansfield Park Playground Renovation: Morton Grove Park District
Playground, Site Furniture and Accessibility Improvements - \$118,000
- Proesel Park Playground Renovation: District of Lincolnwood
Playground and Site Furniture - \$196,000
- Clover Hills Park Playground Renovation: Geneva Park District
Playground, Site Furniture, Accessibility Improvements - \$145,000
- Dellwood Park Playground Renovation: Lockport Township Park District
Playground, Rubber Surfacing, Walls, Guard Rail, Site Furniture - \$372,000
- Cambridge Crest Park Playground Renovation: Lockport Township Park District
Playground, Rubber Surfacing, Shade Sail, Site Furniture - \$225,000
- Milwaukee Alley Plaza Design: Chicago Department of Transportation
Site Furniture, Pavement Design, Overhead Lighting - \$300,000
- Jaycee Park Playground Renovation: Bolingbrook Park District
Playground, Site Furniture and Accessibility Improvements - \$119,000

Related Work Experience

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2021 IPRA Outstanding Park Award WOLF'S CROSSING COMMUNITY PARK NAPERVILLE PARK DISTRICT

LOCATION
SERVICES
BUDGET
TIMELINE

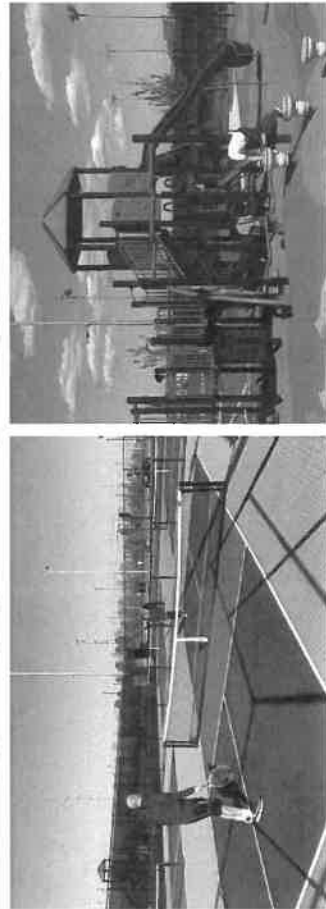
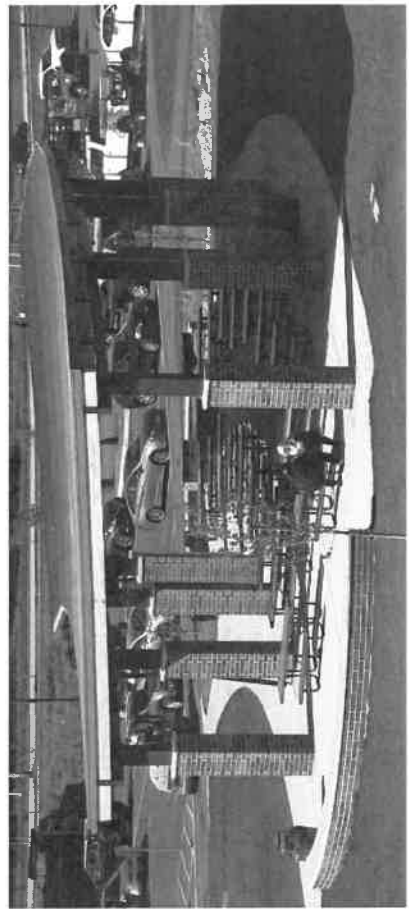
Naperville, Illinois
Project Lead
\$10,500,000
Master Plan 2018
Construction 2019-2020
Michael Piszynski
mpiszynski@napervilleparks.org
630.848.5012

CONTACT

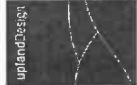
- Community Playground
- Community Picnic Shelter
- Recirculating Splash Pad
- Restroom Building & Storage Building
- Baseball Field
- Multi Purpose Fields
- Basketball Courts
- Pickleball Courts
- Tennis Courts

- Paved Walking Loop
- Challenge Course
- Fitness Stations
- Sled Hill
- Warming Shelter
- Rain Gardens
- Outdoor Classroom
- Parking Lots

With the grant awarded, the project was bid and built. A strong focus of the project is the use of rain gardens and native plantings creating an active park surrounding by nature. The rain gardens are a mix of native plantings and stone creating infiltration areas. The project opened in fall of 2020.



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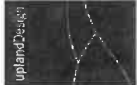
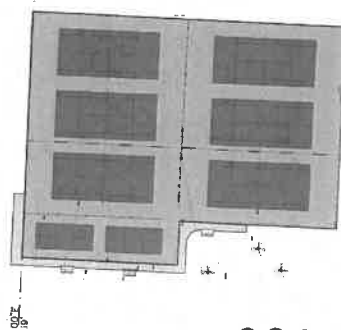
GLENBRIAR OSLAD & DCEO MASTER PLAN PHASE I BUTTERFIELD PARK DISTRICT

LOCATION
SERVICES
BUDGET
FINAL COST
TIMELINE
CONTACT

Lombard, Illinois
Project Lead
\$1,810,600
\$1,820,496
2019-2020
Larry Reiner
larry@butterfieldpd.com
630.888.2229

Upland Design assisted the Butterfield Park District developing Phase I of the master plan and OSLAD grant support for Glenbriar Park. Working with the community and District staff, Upland prepared this concept incorporating community needs and included the following elements:

- 2 Pickleball Courts
- 6 Tennis Courts
- Drinking Fountain with Dog Bowl
- Pollinator Area
- Challenge Course with Rubber Surface
- Fountain & Landscape Plantings
- Accessible Restroom
- Outdoor Amphitheater Seating
- Corner Signage
- Main Shelter & Performance Area
- Trail Connections
- Enhanced Landscaping



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GREEN LAKE MASTER PLAN & OSLAD GRANT BUFFALO GROVE PARK DISTRICT

LOCATION
SERVICES
BUDGET
FINAL COST
TIMELINE
CONTACT

Buffalo Grove, Illinois
Project Lead
\$1,131,200
\$1,116,990
OSLAD 2019
Construction 2020
Tim Howe
thowe@bgparks.org
847.850.2163

Upland Design assisted the Buffalo Grove Park District developing a new master plan and OSLAD grant application for Green Lake Park, a 20-year-old community park. Working with the community and District staff, Upland prepared a master plan and cost estimates based on concepts incorporating community needs and included the following elements:

- Welland boardwalk with turtle overlook
- Interpretive Signage
- Children's Butterfly Garden
- Fitness Grove
- Picnic Area
- Playground
- Tennis Court Renovation
- Pickleball Striping
- Lake Fishing Deck



Upland prepared a 2019 OSLAD grant which was awarded and the project moved forward. The playground for this large park is themed on pollinators with both bees and butterflies. The theme ties into the rubber surfacing, the play equipment, native plantings and interpretive signage.

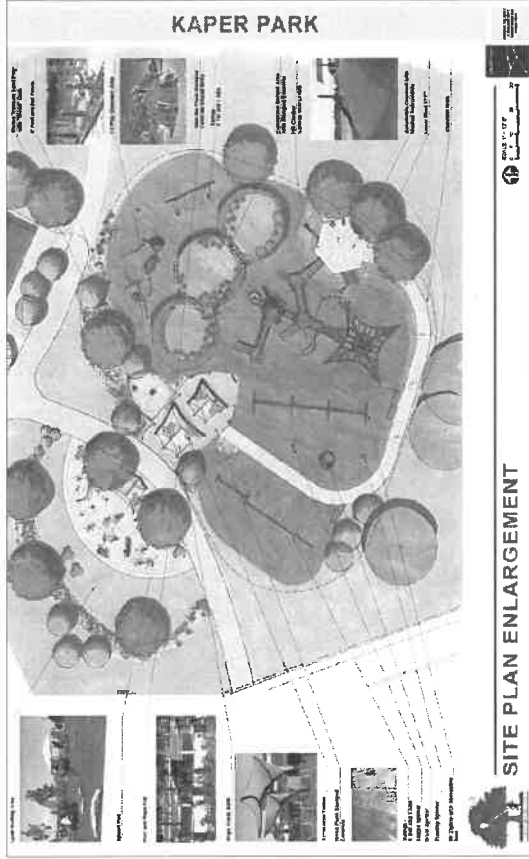
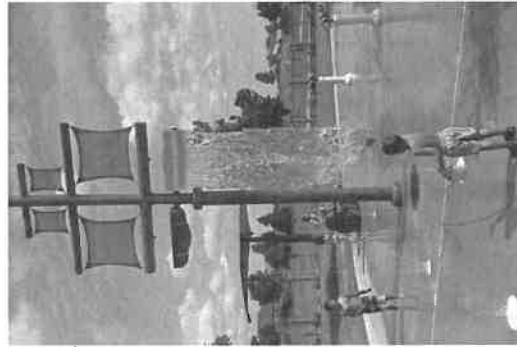


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KAPER PLAYGROUND & SPLASH PAD CARY PARK DISTRICT

LOCATION Cary, Illinois
SERVICES Project Lead from Concept through Project Construction
BUDGET \$1,300,000
COMPLETION Summer 2019
CONTACT Dan Jones
 djones@carypark.com
 847-639-8702

Kaper Park was the home of a twenty-five plus year old wood Leathers Playground structure that was built by and well loved by the community. After much debate and public input, it was determined that the Leathers structure would be retired and a new playground with splash pad would take its place. Through public meetings, many wonderful play pieces were chosen including a zip line, net structure, look out tower and pirate themed splash area. The park was created with a major accessible route to the structure that also allows a rubber mound with play events on the mound. Large shade sails mimic a ship and a sand play area were included as an important component for young kids sensory play. Other amenities include a large shelter, restroom building, bike parking and signage. The renovated park and playground opened to much fanfare as the community came to welcome the new iconic park.





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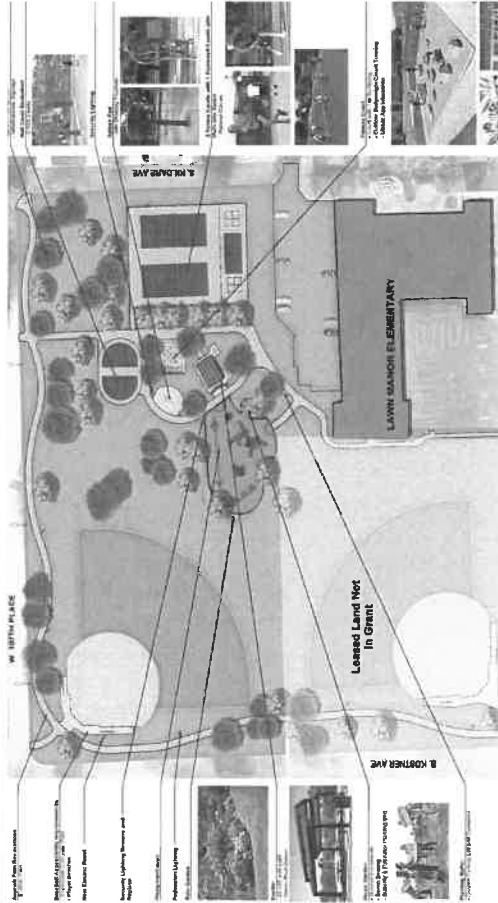
LAWN MANOR PARK MASTER PLAN & OSLAD

OAK LAWN PARK DISTRICT

LOCATION
Oak Lawn, Illinois
SERVICES
Project Lead
BUDGET
\$900,000
FINAL COST
\$909,720
COMPLETION
Summer 2021
CONTACT
Ryan Gory
rgory@olparks.com
708-857-2201

Upland Design led a Master Plan and grant process in 2019 for Lawn Manor. The OSLAD grant application was submitted in 2019. A grant was received in 2020 from the IDNR. The park reopened in 2021 with a whole new look. Below are the items included in the Lawn Manor Park project.

- Asphalt Trail Replacement
- Drinking Fountain
- Half-Court Basketball
- Splash Pad
- Baggo Game
- Native Tree Grove
- Pickleball, Tennis and Multi-use Court Renovation
- Baseball Improvements (2 Fields)
- Fitness Court
- Shelter with Green Roof
- Musical Garden
- Rain Garden
- Lighting-Security Light



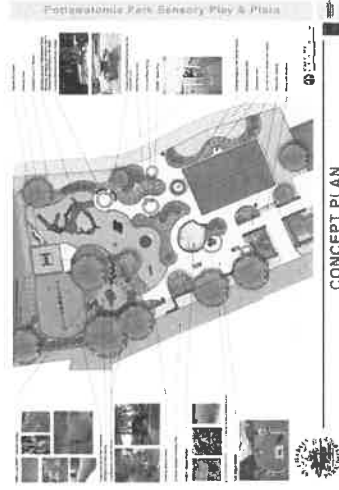
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POTTAWATOMIE PARK SENSORY PLAYGROUND

ST. CHARLES PARK DISTRICT

LOCATION
St. Charles, Illinois
SERVICES
Project Lead
BUDGET
\$650,000
FINAL COST
\$623,636
COMPLETION
2020
CONTACT
Laura Rudow
lrudow@stoparks.org
Ph: 630.513.4344

Pottawatomie is a large community park in the St. Charles system where both a pool and recreation center inviting the community to play. With an OSLAD grant in hand, the Park District asked Upland to help create a new playground with an emphasis on therapeutic and sensory play with a strong focus on universal design. The structure includes a ramped entry with rubber surface and swing areas with engineered wood fiber. A musical plaza was created at the edge of the playground along with a large community shelter for shade and seating. A large garden area is entwined in the playground design with both at grade and raised beds so all kids can touch and smell the plantings. Imaginative areas include a play house and game tables for all kids to round out the expansive new play area.



2022 IPRA Outstanding Park & Facility Award CENTENNIAL PARK ELMHURST PARK DISTRICT

LOCATION
SERVICES
BUDGET
TIMELINE

Elmhurst, Illinois
 Project Lead
 \$900,000
 Master Plan 2018
 Construction 2022

CONTACT
 Angela M. Ferrentino, CPRP
 Director of Facilities
 Elmhurst Park District
 aferrentino@epd.org
 630.993.8900

Upland Design assisted the Elmhurst Park District to create a master plan for a new community park on St. Charles Road. Two public meetings were held to gather input from key stakeholders and the general public. The final plan met the goals and budget and the team began construction documents including the following elements:

- Community Playground
- Community Picnic Shelter with Green Roof
- Play Fountain Area
- Fitness Stations
- Game Tables
- Landscape Plantings

The finished project is a community gathering space with activities and amenities for park goers of all ages. The shelter was completed with a green, living-roof, which cools the plaza area.



000048

ORLAND PARK NATURE CENTER VILLAGE OF ORLAND PARK

LOCATION
SERVICES
BUDGET
COMPLETION

Orland Park, Illinois
 Project Lead
 \$1,208,000
 2019

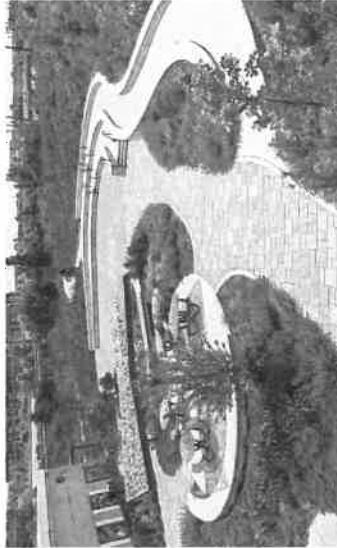
CONTACT
 Sean Marquez
 smarquez@orlandpark.org
 708.403.6171

The Village of Orland Park and the local non-profit, Open Lands of Orland Park, partnered to develop a 3-acre site facing onto a large wetland area that will serve the community as a central nature education center. Upland Design with engineers at ERA, held numerous focus group meetings with Open Lands and then developed design plans and construction documents for the project. The project construction completed at the close of 2019 and opened in 2020.

Key features include a large permeable paver plaza with hill side amphitheater seating set among prairie plants. A permeable paver parking lot along with rain gardens highlight green construction techniques. Multiple areas for viewing neighboring wetlands and open space are incorporated with a high point overlook that includes periscopes and seating. Outdoor shade structures create multiple classroom settings along with a bird viewing shelter with protective panels to hide the human visitors from the birds. Signage is included with a kiosk as well as interpretive signs with themed sculptural elements.



Site Plan - Orland Park Nature Center





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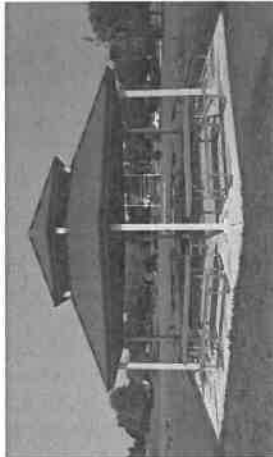
CENTURY PARK BOLINGBROOK PARK DISTRICT

LOCATION
Bolingbrook, Illinois
SERVICES
Project Lead
BUDGET
\$771,600
TIMELINE
Master Plan 2019
Construction 2021

CONTACT
Chris Corbett, CPPRP & CPSI
Superintendent of Parks & Planning
Bolingbrook Park District
ccorbett@bolingbrookparks.org
630.739.0272

In 2019, Bolingbrook Park District undertook a master planning process and grant application for the renovation and expansion of recreation at Century Park with the assistance of Upland Design. The project was then awarded an Illinois Department of Natural Resources Open Space Land Acquisition and Development grant. In 2021, the Park District completed park renovations by installing the grant approved amenities:

- Pickleball Courts
- 28' Gazebo
- Picnic Tables – Owner Build
- Basketball Circle Court with Hoops
- Fishing Area
- Playground Renovation
- Asphalt Pathways– North/South Connection
- Concrete Sidewalks at Parking Lot
- Asphalt Parking Lot – 25 Cars
- Park Benches – Owner Build
- Interpretive Sign at Pond
- Pond Edge Enhancements – Native Landscape
- 60 New Trees
- Lawn Restoration



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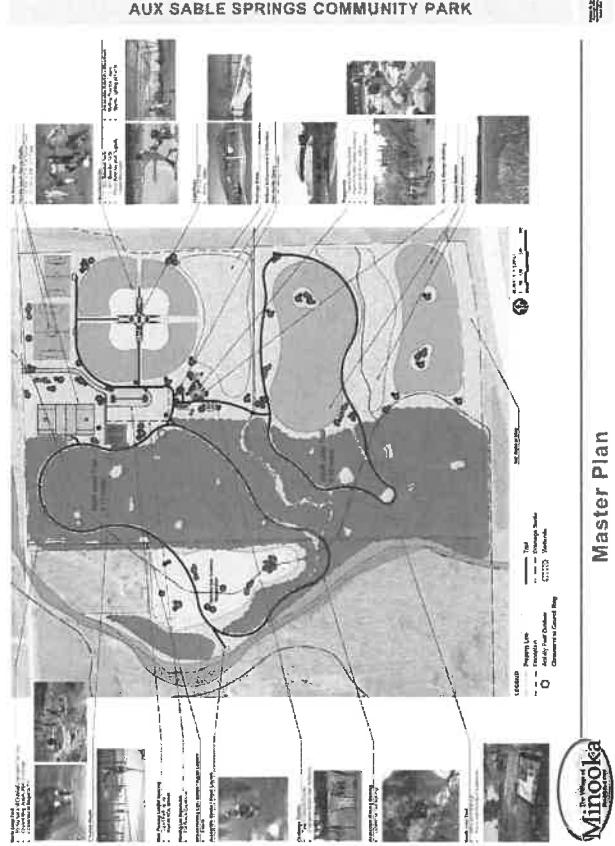
AUX SABLE SPRINGS PARK VILLAGE OF MINOOKA WITH KENDALL CO FOREST PRESERVE

LOCATION
Minooka, Illinois
SERVICES
Project Lead
BUDGET
\$2,100,000
COMPLETION
2020

CONTACT
Dan Duffy
Village Manager
dan.duffy@minooka.com
815-467-2151



In 2018, Upland Design and Engineering Resources Associates began a master planning process for an open space site along the Aux Sable Creek. The Village of Minooka and Kendall County Forest Preserve had jointly purchased the natural areas along the creek and woodlands while the Village solely owned the farm land. The team implemented a public input process to garner feedback on project amenities and enhancements inviting the public to public open house meetings with written surveys. The plan was developed with the Village Park Committee weighing in at various stages until the final plan was adopted. Upland then wrote an OSLAD grant which was awarded. Phase I is currently under construction. The project includes a canoe launch, two parking lots, asphalt and crushed stone trails, a council ring, playground, savannah and wetland enhancements, three ball fields, a soccer field and a lacrosse field.



000049

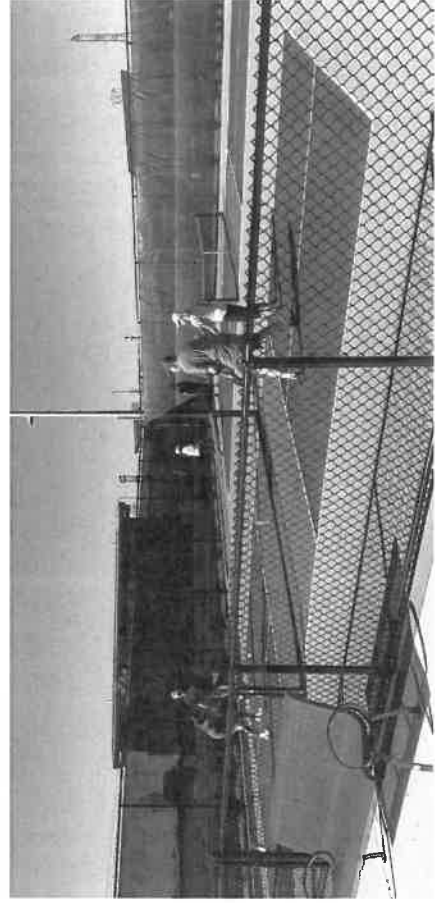
Projects Under Contract

Projects Under Contract Continued

Project	Upland Design Workload Report Scope	Project Size	Dollar Volume
Jackson Park-Chicago Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$791,519.83
Maine Park Playground Planning-Park Ridge Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$930,375.43
Trebas Park-Chicago Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$1,292,982.54
Old Mill Observation Deck Renovation-Geneva Park District	DD, CD, Permitting, Bidding, CA	Observation Deck	\$60,000.00
Cornestone Park-City of Elgin	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$300,000.00
Marshall Park Renovation-Elk Grove Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$2,739,880.20
Central Park Phase II OSLAD	DD, CD, Permitting, Bidding, CA	Community Park	\$1,397,319.18
Hoinkins Park, Universal Playground	DD, CD, Permitting, Bidding, CA	Community Playground	\$410,000.00
Powder River Park Renovations-City of Elgin	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$453,662.99
Hanline School - Chicago Public Schools	DD, CD, Permitting, Bidding, CA	School Playground	\$559,576.73
Nature Classroom Ph II Devel-Buffalo Grove Park District	DD, CD, Permitting, Bidding, CA	Garden	\$225,500.00
Mike Ryjko Devel-Buffalo Grove Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$6,000,000.00
Turner Park OSLAD Devel-Roselle Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$1,164,400.00
Jaycee Playground Renovation- Geneva Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$290,000.00
Reston Ponds OSLAD Development- Sycamore Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$539,000.00
North Gate MP- Sycamore Park District	Master Planning	Neighborhood Park	Planning
Aprile Orchard OSLAD- Bartlett Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$845,100.00
New Castle Playground Renovation- Roselle Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$200,000.00
Prairie Grove Park OSLAD Development- Buffalo Grove Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$1,063,600.00
Glenbriar Phase III DECO/OSLAD- Butterfield Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$1,410,900.00
Kermits Komer & Apple Orchard West Playground- Bartlett Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$150,000.00
Bolingbrook 2023 Playground Renovation- Bolingbrook Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Playgrounds	Various
Burnham Park Artificial Turf- Chicago Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$500,000.00
Hinkley Park Master Plan and OSLAD Grant- Park Ridge Park District	Master Planning	Community Park	\$945,100.00
Outdoor Nature Lab OSLAD Development- Des Plaines Park District	Master Planning	Community Park	\$809,500.00

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Project	Master Planning	Community Park	Planning
Jewett Park- Deerfield Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$1,700,000.00
Old York Road Dog Park- Elmhurst Park District	Schematic Design	Community Center	\$6,000,000.00
Villa Park Community Center- Williams Architects	Master Planning	Streetscape	\$2,500,000.00
Pectone Streetscape- Village of Pectone	DD, CD, CA, QC	Streetscape	\$1,000,000.00
Catalpa Ashland Clark Improvements- Chicago Department of Transportation	Master Planning	Community Park	Planning
North Gate Master Plan- Sycamore Park District	DD, CD, Permitting, Bidding, CA	Community Park	\$238,500.00
Eagle Park Playground Renovation- Palatine Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$390,000.00
Osage Park Playground Renovation- Palatine Park District	DD, CD, Permitting, Bidding, CA	Neighborhood Park	\$390,000.00



Grant Funding

2019-2021 Awarded Grant Projects

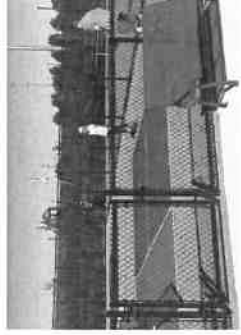
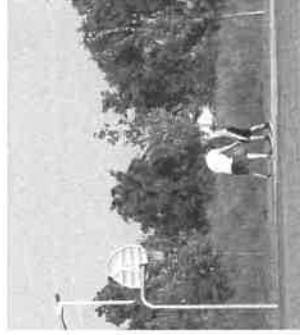
Park Name	Client	Funding Received
Whisper Creek	Mokena Park District	OSLAD- \$380,000
Lawn Manor Park	Oak Lawn Park District	OSLAD- \$400,000
Austin Park	Morton Grove Park District	OSLAD- \$202,800
Dellwood Park	Lockport Park District	OSLAD- \$400,000
Homewood Estates	Homewood-Flossmoor Park District	OSLAD- \$266,750
Century Park	Bolingbrook Park District	OSLAD- \$494,500
Hattendorf Park	Elk Grove Park District	OSLAD- \$400,000
Outdoor Nature Lab	Des Plaines Park District	OSLAD- \$400,000
Apple Orchard Community Park	Bartlett Park District	OSLAD- \$400,000
Hinkley Park	Park Ridge Park District	OSLAD- \$400,000
Flowers Park	Village of Lincolnwood	OSLAD- \$400,000
Prairie Grove Park	Buffalo Grove Park District	OSLAD- \$400,000
Reston Ponds	Sycamore Park District	OSLAD- \$240,300
Community Park	Hanover Park District	OSLAD- \$319,700
Turner Park	Roselle Park District	OSLAD- \$400,000
Central Park North	Oak Brook Park District	OSLAD- \$400,000
Central Park Restroom	Oak Brook Park District	DECO- \$480,000
Peotone Streetscape	Village of Peotone	DECO-\$2,500,000
Glenbriar Park Phase II	Butterfield Park District	OSLAD- \$400,000
Millennium Park	City of Elgin	OSLAD- \$338,100
Orchard Park	City of Palos Heights	OSLAD- \$282,100
Outdoor Nature Classroom Ph. II	Buffalo Grove Park District	MUSEUM- \$220,000

Grant Funding

2019-2021 Awarded Grant Projects

Park Name	Client	Funding Received
Grove Road Park Expansion	Joliet Park District	OSLAD- \$265,400
Peck Farm North	Geneva Park District	OSLAD-\$400,000
Aux Sable Springs	Village of Minooka	OSLAD- \$400,000
Green Lake Park	Buffalo Grove Park District	OSLAD- \$400,000
Palmer Park	City of Palos Heights	OSLAD- \$400,000
Clearbrook Park	Mundelein Park District	OSLAD- \$400,000
Charles Briggs Activity Center	Winfield Park District	DECO- \$2,000,000
Harrer Park Pool	Morton Grove Park District	DECO- \$2,500,000
Goldenstein Farm	Campton Township	Clean Energy- \$2,000,000
Outdoor Nature Classroom Ph. I	Buffalo Grove Park District	MUSEUM- \$246,000
Glenbriar Park Phase I	Butterfield Park District	DECO- \$632,900
Glenbriar Park Phase I	Butterfield Park District	OSLAD- \$400,000
Kasey Meadows	Hickory Hills Park District	OSLAD- \$365,778
Pottawatomie Sensory Playground	St Charles Park District	OSLAD- \$300,000
Weish Park	Dekalb Park District	OSLAD- \$359,200
Blair Park	Urbana Park District	OSLAD- \$400,000
Thornton Park	City of Ottawa	OSLAD- \$279,400

Project Vision



Tate Woods Park Design Services

Tate Woods Park is a well used 6-acre park within the Lisle Park District system. The park has many recreational amenities which have reached their useful life. In addition, the site has many mature shade trees and a parking lot making it a great site for renovation and additional features. The Park District is prepared to undertake a public master plan process in order to submit an IDNR OSLAD grant submittal in summer of 2023.

With a focus on community input and a thorough site analysis, which would include impact to adjacent property owners, a site master plan for Tate Woods Park will be created that reflects needs and desires of Lisle residents. Renovations, new amenities, and a re-imagining of the west side of the park will be included in the plan.

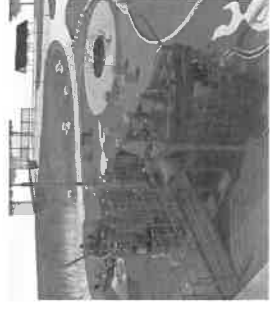
Project components to be considered include:

- Tennis Court Renovation
- New Pickleball Courts
- Expanded Parking Lot
- Basketball Court Renovation
- ADA Improvements
- Playground Renovation
- Access Point Improvements
- Plaza Area
- Shelter
- Site Furniture & Drinking Fountain

Project Scope: Upland Design Ltd with assistance from engineers and surveyors at Engineering Resources Associates (ERA), proposes to accomplish the following work items to assist the Park District with the park master plan and OSLAD grant application. A two-phase approach to planning will be utilized:

- Phase I – Master Plan & Public Engagement
- Phase II – OSLAD Grant Application

Phase I- Project Approach



Phase I – Master Plan & Public Engagement

Kick Off Meeting: A meeting with Park District representatives to kick-off the project planning process off will be held. The following items will be discussed:

- Timeline and Meeting Dates
- Project Goals and Objectives
- OSLAD Guidelines and Requirements
- Park District Standards
- Site Challenges and Opportunities
- Public Focus Meeting Invitee List

In addition, we will review the Village permit approval process and discuss any adjustments to plans or documents prior to preparation of the submission documents.

Base Data and Site Survey: A new survey will be prepared by an Illinois licensed surveyor from ERA. The topographic survey will include the parking lot, curbs, sidewalk, storm sewer rims and depths, public utilities, park topographic features, trees above 6” caliper, and park amenities, amongst other items. The Park District will share a plat of survey for the site which is required for the OSLAD application. If it is not available, then a new plat of survey can be completed at the same time as the topographic survey work. The survey will be the base for planning.

Site Analysis & Idea Boards: The Upland team will visit the site to review existing conditions and plant material in detail and assess the area and impact redevelopment would have on the adjacent property owners. A presentation board will summarize the site and overall analysis. Idea boards will then be created to show images of potential amenities,renovated amenities and playground ideas.

Staff Meeting: A meeting with the Park District staff will take place to review the Site Analysis Board along with the Idea Image Boards. This will allow Park District to give feedback and additional input prior to the public meetings. Upland will make any updates to the presentation.

Public Focus Meeting # 1: With the help and guidance of the Park District, Upland Design will conduct a public focus group meeting to gain input on the future vision of Tate Woods Park. The Park District will host the meeting and invite guests. Upland Design will guide the meeting, presenting existing conditions and lead an engaging input session. A vision for Tate Woods Park will develop through the meeting.

Phase I- Project Approach

Concept Development and Review Meeting: After initial public input, the Upland team will prepare two concepts for the park. Each will include images of proposed amenities and a playground design with 3-d images. A detailed cost estimate will be prepared for each concept. The concepts and costs will be presented to the Park District for review. Based on comments from the staff, the concepts will be adjusted and rendered for the second public focus meeting.

Public Focus Meeting # 2: The second focus group will focus on the two concepts and what the public likes best about each. We will lead a discussion and ask for input and guidance to move toward one plan. Upland Design will guide the meeting sharing past input and the "why" behind each design. We will also engage the public with thoughtful questions to guide changes and improvements for the site. A survey will be prepared in written format to gather additional feedback. The survey can be put online as well with the two concepts.

Master Plan Recommendations: Upland will summarize the public input along with survey results into a recommendation memo. This will be shared with the Park District to gain feedback and determine best route toward one plan. We will then prepare a preliminary master plan for the site.

Board Meeting: Upland team will attend a board meeting and share the design process, along with the public input summary and recommendations. The preliminary master plan will be presented along with the cost estimate. Input from the Board will assist in guiding the planning toward a Final Master Plan.

Final Master Plan: A final master plan will be prepared and the cost estimate updated based on the Board meeting and staff guidance. This will be shared with the Park District for review prior to the Board approval meeting.

Board Approval: The Final Master Plan and cost estimate will be presented at a Park District Board meeting. In addition, a resolution to submit an IDNR OSLAD grant application can be presented for review and approval.

Phase II – OSLAD Grant Application
Upland Design will prepare an OSLAD Grant application based on the selected plan and costs. The IDNR schedule for OSLAD will allow grant application work to begin in July of 2023 with a deadline at the end of August. Narratives will be prepared with supplemental information as listed below for a complete application. We will



Phase II- Project Approach

discuss the final cost to be submitted with the grant application with the Park District to ensure concurrence with each element. Prior to submittal, the design team will discuss the project with IDNR staff to discuss the amenities and the viability of the grant being funded.

A number of items will be shared by the District as listed below to complete the application.

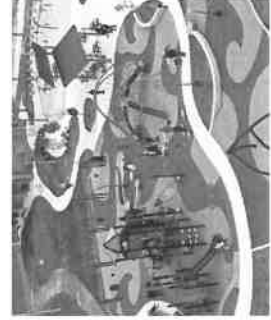
	Park District	Upland Design
Applicant Web Set Up by District- Filled in by Upland	X	X
GATA and CAGE Documentation and Numbers	X	X
General Project Data	X	X
Acquisition History and Certification – reviewed and signed	X	X
Resolution of Authorization – reviewed and signed	X	X
Development Data / Cost Estimate	X	X
Narrative Statement	X	X
Location Map	X	X
Site Development Plan	X	X
Sketches and Elevations of Project Elements	X	X
Premise Plat Map and Topographic Survey	X	X
Environmental Assessment Statement	X	X
Ecological Compliance Assessment Tool (EcoCAT) report	X	X
Cultural Resources, Endangered Species and Wetland Report (a wetland delineation is not included)	X	X
National Wetland Map	X	X
Commitment for Title Insurance, Deed, or Lease	X	X
FEMA Flood Map	X	X
Project Justification, Community Plan, Public Hearing Information, Support Letters, etc.	X	X

Upland Design will submit a draft copy of the application to the Park District via e-mail. Park District Staff will review the draft grant submittal and Upland Design will make final changes based on the input. The documents will then be updated on the IDNR website.

With the plans and documents approved and submitted, a digital file of the grant submittal will be shared with the Park District. Upland Design will assist with questions during the IDNR grant review process.

IDNR Site Visit: The Park District staff will meet with IDNR grant staff on site, if they request a tour.

IDNR Interview: If the IDNR hold interviews, Upland Design will attend. In addition, we will work closely with the Park District to prepare a presentation for grant staff to be given by the Park District.



Resources for Project Planning

Staff Resources:

Michelle A. Kelly will be the Principal in Charge and Maria Blood will serve as Project Manager. Heath Wright will perform Quality Control, and Tom Dvorak will support the team as Landscape Designer. Maria has over 14 years of experience leading projects and will be the primary contact from the Upland team. Our team will be assisted by Engineering Resource Associates' (ERA) for support with civil, electrical, and structural engineering as well as surveying staff. If awarded to Upland, we will allocate the above team along with support as needed by our staff of 14 total landscape architects along with a marketing coordinator, a construction administrator, an office administrator and a document technician.

Technology Resources: At Upland Design, we use a variety of software to undertake our design process including the following programs:

- Auto CAD
- Adobe Suite
- Sketch up
- Microsoft Office Suite
- Zoom and Microsoft Teams for Virtual Meetings

In addition, we have a technology consultant that monitors our security, maintains our server, and assists with daily technology needs to ensure our team is running smoothly from the office as well as remote locations.

Office Resources:

The Tate Park planning project will be run out of the Plainfield office located in the historic downtown. Our office provides places to meet with a conference room, a copy room, and multiple studio spaces for our team. Each work space includes a stand up/sit down desk, laptop computer, ergonomic chair and multiple screens for high efficient work spaces that provide comfort to our team.

Print Support:

We use a number of print shops for the desired needs of each project. Accurate Repro in Naperville, Illinois, will be the print shop we use for the Tate Park project. They can produce high quality images from our files as well as full print sets of construction documents. They can also act as a plan room for bidding.

uplandDesign

Upland Design Ltd

Park Planning and Landscape Architecture

Phone: 815-254-0091 and 312-350-4088

Chicago: 1229 N. North Branch Street #220A Chicago, IL 60642

Plainfield: 24042 Lockport Street #200 Plainfield, IL 60544

uplandDesign.com



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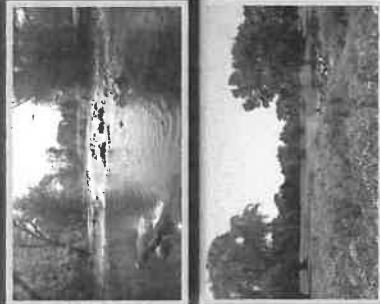
ENGINEERING
RESOURCE ASSOCIATES

Engineering Resource Associates, Inc. (ERA) is a consulting firm providing civil engineering, structural engineering, environmental science and surveying services to clients throughout Illinois, Indiana and Wisconsin. Our diverse clientele includes private development, municipalities, park districts, forest preserves, sanitary districts, county agencies and state agencies. We have more than 27 years of experience identifying and working with a wide variety of local, state and federal funding sources. Our staff of 31 professionals includes licensed engineers, structural engineers, surveyors, environmental scientists, certified floodplain managers and CAD/GIS specialists.

Our firm specializes in providing comprehensive services throughout the planning, design and construction phases of engineering and environmental assignments. The following is a partial listing of the primary types of projects that have been successfully completed by our firm.

- **Environmental Projects** - Wetland Facilities, Stream Bank Stabilization, Best Management Practices and Natural Area Restoration
- **Water Resource Projects** - Hydraulics/Hydrology Analysis, Master Plans, Watershed Studies, Ordinance/Guidance Manuals, Storm/Sanitary Modeling, Floodplain Mapping, Stream Restoration, Levee Certification and CRS Services
- **Transportation Projects** - Roadways, Intersections, Utility Relocation /Designs, Permitting, Traffic Signals, Lighting, Streetscape, and Parking Facilities
- **Construction** - Bidding Assistance, Construction Layout, Observation, IDOT Documentation and Construction Administration
- **Infrastructure Projects** - Sanitary Sewers, Storm Sewers, Water Mains and Pumping Stations
- **Structural Projects** - Bridges, Retaining Walls, Dams, Levees and Buildings
- **Site Development** - Municipal Facilities, Education, Healthcare, Commercial and Residential
- **Surveying and Mapping Projects** - Topographic Surveys, Boundary Surveys and GIS Services
- **Recreational Projects** - Riverwalks, Golf Courses, Regional Trails/Paths, Community Parks, Dog Parks, and Sledding Hills

Company Profile



Office Locations

Warrenville

3s701 West Avenue, Suite 150
Warrenville, IL 60555
Phone: (630) 393-3060

Chicago

10 S. Riverside Plaza
Suite 875
Chicago, IL 60606
Phone: (312) 474-7841

Champaign

2416 Galen Drive
Champaign, IL 61821
Phone: (217) 351-6268

Primary Contact

Erin Pande, P.E., CFM
Project Manager
Phone: (630) 393-3060
Fax: (630) 393-2152
Email: EPande@eraconsultants.com



ENGINEERING
RESOURCE ASSOCIATES

Project Experience:

Naperville Riverwalk Consultant, Naperville, IL - Project Manager for various improvements along the riverwalk since 2006. Proposals have included reconstruction of sections, signage replacement, structure re-roofing, memorial wall replacement, asset management planning and shoreline restorations. Work includes close coordination with the City's Job Order Contractor (J.O.C.).

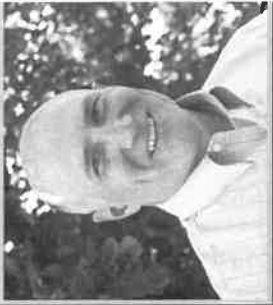
Winfield Riverwalk and Winfield Riverwalk Core Center, Winfield, IL - Project Manager for preliminary and final design engineering services for the construction of a new riverfront recreational facility. Improvements include brick pavers, concrete and asphalt trails, bulkhead walls, naturalized ponds, overlooks, pedestrian bridges, boardwalks, ornamental lighting, signage and gateway structures.

Cosley Zoo Site Development Projects, Wheaton Park District, IL - John was the Project Manager for the following projects at Cosley Zoo: *Administration Building Lot Rehabilitation and Expansion Improvements, Stormwater Master Plan, Parking Lot Expansion and Pigs and Chickens and Bob Cat Exhibit.* Administration Building Parking Lot Rehabilitation and Expansion Improvements: Developed a stormwater quality BMP measurements were utilized. ERA minimized the overall foot print and created improved circulation for pedestrian traffic. ADA accessibility was improved for both lots. Project required coordination with the City of Wheaton and DuPage County. Cosley Zoo is an Association of Zoos & Aquariums (AZA) accredited facility.

Monticello Sports Complex, Monticello, IL - Project Manager for the development of a detailed outdoor 30-acre multi-sports recreation complex. The complex includes two full size football fields, six various size soccer fields, three various size baseball fields, two basketball courts, one tennis court, one skate park, one playground, one press box/storage/restroom/concession building, paved walking path, paved parking lot(s), shelters with seating and landscaping throughout. Prior to development, the land was utilized for agricultural production. Existing city-owned infrastructure and other utilities are located adjacent to this parcel. Project includes the extension of sanitary and water mains to serve future development west of the complex.

Coast Guard Dog Park and Restroom Improvements, Northbrook Park District, IL - Project Manager led the survey, design engineering, construction documents and permitting services for the Park improvements. The project included the conversion of an existing 5.0 acre open space into a dog park facility, including sectioned areas for large and small dogs, a new parking lot, playground, pavilion shed enclosure and trail system. The site improvements included stormwater detention, a rain garden, a water line service and electrical service connection. Permitting approval was required with the Village of Northbrook, IEPA and the U.S. Coast Guard.

John Mayer, PE, CFM
Principal/Project Manager



Education/Certifications:

- Bachelor of Science
Civil Engineering
University of Wisconsin-
Milwaukee - 1986
- PE - IL - 062-047345
- PE - IN - PE10708044
- PE - WI - E27723-6
- Certified Floodplain Manager
IL-06-00257
- Kane County Qualified Review
Specialist - E-063
- Private pilot license

Areas of Expertise:

- Lead projects with various funding sources including: ARRA, ITEP, MFT, 319(f), IGIG, SAFETEA-LU, ASHTO, CMAP, STP, CMAQ, TCM and OS/LAD
- Lead Designer for recreational trails, watershed management, transportation, street lighting, downtown streetscape, stormwater and infrastructure projects
- Hydraulics and hydrology design, permitting, and modeling knowledge
- VillageEngineer Review Consultant

Years of Experience:

- 30 years, 19 with ERA

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Andrew Kustusch, PE, CFM

Environmental Engineer



Project Experience:
Oak Meadows Golf Course Preserve Master Plan, Addison/Wood Dale, IL - Forest Preserve District of DuPage County, IL - Environmental/Project Engineer provided environmental and civil engineering services to design water quality, wetland expansion, and stormwater management. Andrew developed the Salt Creek modified existing and proposed HEC-RAS hydraulic model and the floodplain compensatory storage areas for permitting. Andrew also aided the design of native wetland and upland restoration and creation areas onsite, which comprise 130 acres of the project area. He designed the hydrology control system for 24.6 acres of wetland mitigation as well as 21 best management practice rain gardens and swales throughout the site to treat golf course-related stormwater runoff. Andrew also designed the stormwater management pollution prevention plan for the site.

Monticello Sports Complex, Monticello, IL - Project Engineer for the development of a detailed outdoor 30-acre multi-sports recreation complex. The complex includes two full size football fields, six various size soccer fields, three various size baseball fields, two basketball courts, one tennis court, one skate park, one playground, one press box/storage/restroom/concession building, paved walking path, paved parking lot(s), shelters with seating and landscaping throughout. Prior to development, the land was utilized for agricultural production. Existing city-owned infrastructure and other utilities are located adjacent to this parcel. Project includes the extension of sanitary and water mains to serve future development west of the complex.

Klein Creek Master Watershed Plan and Streambank Stabilization Project, Carol Stream, IL - Environmental Engineer for the preparation of a 12.7 square mile master watershed plan for the Klein Creek watershed for inclusion in DuPage County's water shed plan addendum for approval by the EPA. The master plan will identify bank stabilization projects along Klein and Thunderbird Creeks along with other water quality improvement projects throughout the watershed. Stabilization practices proposed will include, but not be limited to: pool-riffle structures, native plantings, root wads, habitat rehabilitation, re-meandering, stream bed restoration and wetland creation. Following acceptance of the watershed plan by the EPA, ERA will assist in applying for outside funding, specifically Illinois Environmental Agency (IEPA) Section 319 funds, DuPage County (DPC) Water Quality Improvement Program (WQIP).

Coast Guard Dog Park and Restroom Improvements, Northbrook Park District, IL - Project Engineer for design engineering and permitting services for the Park improvements. The project included the conversion of an existing 5.0 acre open space park to a dog park facility, including sectioned areas for large and small dogs, a new parking lot, playground, pavilion shed enclosure and trail system. The site improvements included stormwater detention, a rain garden, a water line service and electrical service connection. Permitting approval was required with the Village of Northbrook, IEPA and the U.S. Coast Guard.

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Naperville Riverwalk Consultant

City of Naperville, IL



Project Assignments:

- West Wall Assessment
- North Central Washington Street Riverwalk Park
- 9/11 Memorial Walls
- Jaycee Playground Monitoring Signage Replacement Project
- Sesquicentennial Overlook and Gregory Gazebo
- Main Street Bridge Monitoring
- Covered Bridge Inspections and Roof Replacement
- Riverwalk Reconstruction and Vegetation Monitoring
- Millennium Wall Emergency Replacement
- Moser Bridge Shoreline Restoration
- Asset Management Plan Quantities and Cost Estimate

Project Reference:

William Novack, PE
 City of Naperville
 Director/City Engineer,
 T.E.D. Business Group
 400 South Eagle Street
 Naperville, IL 60540
 Phone: (630) 420-6704
 Email: Novackw@naperville.il.us

Construction Cost: N/A
Consulting Fee: N/A
Completed: 2006 - Present

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Project Summary

Since 2006, ERA and GRWA has provided comprehensive services, landscape architectural, civil and structural engineering and environmental services as a consultant to the Naperville Riverwalk Commission, in the City of Naperville. Several projects have included Signage Replacement, Sesquicentennial Overlook and Gregory Gazebo, Covered Bridge Inspections and Roof Replacement, Riverwalk Reconstruction, Millennium Wall Emergency Replacement, and Moser Bridge Shoreline Restoration.

Riverwalk reconstruction includes Phase I, II and III engineering services for the reconstruction of the Naperville Riverwalk directly adjacent to the West Branch of the DuPage River. Construction consisted of removing and replacing a lower bulkhead wall, walkway and walkway retaining walls. Other improvements include pathways compliance with ADA regulations, replacing an irrigation system, landscaping and the installation of pedestrian lighting.

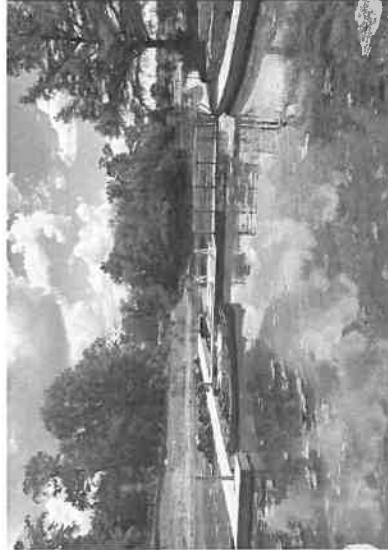
ERA Project Team

- Rodney Beadle, PE, CFM | Project Manager (2006-2015)
- Brian Dusak, PE | Sr. Project Engineer (2006-2015), Project Manager (2017-Present)
- Erin Pande, PWS, CFM | Ecological Services Director
- Marty Michalisko, PE, CFM | Principal / Sr. Water Resource Engineer
- Jake Wolf, PE | Structural Project Manager
- John Frauenhoffer, PE, SE | Senior Structural Engineer
- Gary R. Weber & Associates | Landscape Architect



Crystal Lake Park Improvements

Urbana Park District, IL



Project Summary

ERA provided design and construction engineering services for the 144-acre park which features a 10-acre lake, a mature urban forest, a scenic parkway drive, the Saline Branch of the Salt fork River and numerous amenities. Improvements to the lake include a stone council ring lookout plaza; public kayak launch, gravel beach; flagstone outcroppings; shoreline stabilization; lake perimeter invasive species removal and bank native seeding; make-up water irrigation intake, pump and treatment pools; wetland plantings; and a new outlet control structure. Additional OSLAD funded park amenities ERA designed include: new pavilion, playground; concrete bags and table games; accessible path to each; and a boat dock for rentable paddle boats/kayaks/canoes. Due to the poor water quality of runoff, ERA designed BMPs to remove pollutants entering the lake including three hydrodynamic separators, rain gardens, filter strips, floating wetlands, and forebay modifications. ERA prepared and obtained all applicable permits, completed construction documents for competitive bidding, assisted during the bidding process, provided part-time construction observation services, and prepared record as-built drawings.

ERA Project Team

Erin Pande, PWS, CFM | Project Manager
 John Mayer, PE, CFM | Principal/Project Director
 Jacob Wolf, PE | Principal/Project Engineer
 Andrew Kustusch, PE, CFM | Environmental Engineer
 Mary Michalisko, PE, CFM | Principal/Water Resource Engineer
 Bradley Earnest | Wetland Scientist
 Tim Martinek, PLS | Surveyor Lead

Project Highlights:

- Irrigation intake and makeup water feature design
- 8,500 LF of shoreline stabilization
- Water quality BMPs
- OSLAD park amenity design

Project Reference:

Andy Rousseau
 Project Manager
 Urbana Park District
 1011 E Kerr Ave,
 Urbana, IL 61802
 Phone: (217) 344-9583 x205
 Email: a.rousseau@urbanaparks.org

Construction Cost:

\$2.5 Million

Completed:

2021

Warrenville | Chicago | Champaign



Rathje Park Improvements

Wheaton Park District, IL



Project Summary

Rathje Park is a 6.7 acre park that has been developed with a preschool building, associated permeable paver parking lot, wetland themed playground, ball field, and two ponds totaling 1.3 acres. The gabions along portions of the shoreline of the ponds were declining due to corrosion associated with water level fluctuations. As a result, these destabilized areas presented a structural issue for the sidewalk and bridge this area supported. In addition to the declining gabions, sediment and algae are a common issue in the ponds. The cause of the algae is associated with the large amount of pollutant laden sediment and runoff from upstream areas. In order to determine the quantity of sediment to be dredged ERA performed a bathymetric survey of the ponds in addition to a topographic survey of the site. ERA determined the best alternative for dredging. In order to protect the pond from requiring future dredging ERA designed BMPs to pretreat sediment laden runoff prior to entering the pond. These BMPs included bioswales, rain gardens, permeable pavers and forebays for the pond. ERA also designed educational BMP including a permeable paver drop off drive, cistern, tunnel, and rain garden for the pre-school building.

Project tasks included: Topographic and bathymetric surveys, conceptual plan preparation, final design, permit applications, construction document preparation for competitive bidding, bidding assistance and construction observation and as-built surveying services. Construction began summer of 2017.

ERA Project Team

Erin Pande, PWS, CFM | Project Manager/Environmental Lead
 John Mayer, PE, CFM | Principal/Project Director
 Jennifer Loewenstein, PE, CFM, CPESC | Senior Water Resources Lead
 Jacob Wolf, PE | Principal/Structural Lead
 Andrew Kustusch, PE, CFM | Environmental Engineer

Project Highlights:

- 1.3 acre bathymetric survey
- Structural evaluation of bridge
- Pond water quality pre-treatment
- Parking lot reconfiguration and bioswales
- Educational water quality features

Project Reference:

Rob Spert
 Director of Planning
 Wheaton Park District
 1000 Manchester Road
 Wheaton, IL 60187
 Phone: (630) 510-4976
 Email: rspert@wheatonparks.org

Construction Cost:

\$611,752

Completed:

2018

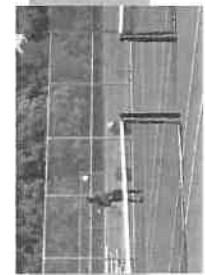
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Timeline

Upland Design Ltd proposes to accomplish the work outlined following the general timeline below. Actual dates will be set to accommodate Lisle Park District needs.

Scope	Date
Kickoff Meeting	March 16, 2023
Inventory & Analysis Site Survey	March 16 -30th, 2023
Staff Meeting	April 2023
Focus Group A	April 2023
Board Meeting	April 2023
Concept Planning	May 2023
Concept Review	May 2023
Focus Group B	June 2023
Board Approval	July 2023
OSLAD Preparation	July 1, 2023
OSLAD Submittal	August 28, 2023

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go outside



Chicago 312.350.4088

Upland Design Ltd
uplandDesign.com

815.254.0091 Plainfield

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Memo

To: Board of Park Commissioners
From: Aaron Cerutti, Superintendent of Parks and Facilities
Date: 3/9/2023
Re: Monthly Report

Arbor View Park

No significant progress to report to date on this site since last month. The contractor and our facility specialist Rob Podolak met on site to make sure the underground drainage is functioning properly. The swings for the playground are physically on site, but that's it. It has and continues to be too wet to be able to access the site with the heavy equipment and materials needed to continue work.

River Bend Golf Course

All work to install the cart path has been completed by the contractor. I have spoken with Dave Drendel, the Superintendent, and he will begin restoration work in the areas needed as weather allows.

Master Plan

I have continued to take part in Master Plan document meetings, presentations, and document reviews. Much of this has been reviewing with Kimley Horn the documentation on the Parks and Facilities assessments for the final plan document.

Hickory Ridge Development

Director Garvy, Supt. Pratscher, and I met with the Landscape Architect from Pulte Homes to go over a preliminary look at the proposed development on the old Hickory Ridge site and specifically the proposed plans for dedication to the District.

BNSF Canopy in Community Park

Director Garvy and I met with the Village of Lisle's Public Works Department to go over the proposed plans for the BNSF Canopy. The process still has a long way to go, but several designs have been presented for review by both entities.

Tennis Court and Paving Work

I am in the process of preparing the bid specifications for this year's tennis court work, and part of the paving work. The only tennis court slated for repair this year is Connelly Park. The portion of the paving I am working on is replacing a large section of pathway on the east side of the DuPage River in Community Park. We did about half of it several years ago. I expect to have recommendations for both projects at the April board meeting. The remainder of the asphalt work for the season will not be out to bid for several months, as the weather needs to break to make accurate evaluations of paths that have heaved and cracked over the mild winter months.



Memo

To: Board of Park Commissioners
From: Scott Hamilton
Date: March 9, 2023
Re: Parks Department Monthly Board Report

Ongoing operations

- Removed storm damaged trees at Tanglewood Park
- Continue with spring perennial cutbacks throughout the District as needed
- Natural area inspections completed monthly
- Start the field layout process for the upcoming spring soccer season
- All staff completed mandatory sexual harassment training for 2023
- Staff is marking and creating a new walking trail throughout Candlewood Park
- Continue invasive removals as needed including pond edges and woodland settings
- Install tennis nets at Community Park and open the courts for play
- Attend a PDRMA training session at Bolingbrook Park District
- Interview for open positions
- Snow removal and salting completed as needed
- Park inspections completed bi weekly
- Trash pickup performed weekly or as needed
- Sled hill inspections completed
- Vehicle and equipment inspections performed weekly

Vandalism and Encroachments

2/23 – Community Park Skate Park - possible gang graffiti
Action taken: Police notified, and staff removed



Memo

To: Board of Park Commissioners
From: Adrian Mendez, Facilities and Safety Manager
Date: 3/9/2023
Re: March Board Report

Sea Lion Aquatic Park

- Work is being done to get the bathhouse ready for summer. All fixtures are being put back together.
- Repaired a light fixture at the front entrance of SLAP.
- Finished the maintenance on the top boiler of the main pool.
- Installed a shutoff for the new VFD.
- Installed new piping in the shower tower.

Museums at Lisle Station Park

- Daily inspections are being performed to make sure the heat is working.

River Bend/Wheatstack

- Installed clips for vent.
- Facilitated the repair of the fence that was damaged by a delivery truck in the driveway.
- Traced 220V power from the pump house to the planter outlet. Installed a lockout/tagout on the circuit breaker that powers the cables out to the planter.
- We repaired the automatic garage door to the basement.
- Replaced a thermostat on a cooler.
- Added freon to a cooler.

Recreation Center (1925 Ohio Street)

- Repaired a sink in PS1.
- Many setups and takedowns were done (take note, chess, bingo, bridge, board meetings, dominoes, karate, various meetings, etc.)
- Repaired the mini-trampoline in preschool.
- Made two planter boxes for preschool.
- Removed the holiday lights from MP 1 and 2.
- Replaced various bulbs in the main hallway, staff kitchen, shop and Athletic Space.
- Replaced a ballast in a fixture by the front desk.
- Replaced a photo sensor in the bathroom for PS1.
- Secured loose trim on the top of the roll-up door in the shop.
- Repaired a vacuum.

Community Center (1825 Short Street)

- Repaired the toilet in the men's locker room.
- Replaced light bulbs in the main hallway and CPF.

Safety/Risk Management

- Repaired the Ansul system over the stove at Wheatstack.

- Replaced the indicator light, light bulb and rewired the battery back-up harness for the emergency light in Community Park Fitness Center Room B's mechanical room.

Other

- Drained water that had accumulated at the new detention area at Arbor View Park to expedite construction progress.
- Greased the wheel chair spinner at the Discovery Playground.
- Replaced 3 old ceiling fluorescent light fixtures with new LED light fixtures.
- Converted two florescent ceiling light fixtures to new LED light fixtures in Park Manager Hamilton's office.
- Cut carboard tubes for props for art program.
- Replaced an inducer motor on a heater at the Parks Department Headquarters.



Memo

To: Board of Park Commissioners
From: Jon Pratscher, Superintendent of Recreation & Marketing
Jason Dale, Assistant Superintendent of Recreation
Date: March 16, 2023
Re: Recreation Report

Superintendent's Report

- There were 1,369 registrations processed in February, with a corresponding revenue of \$84,916. Below is a breakdown of transactions by program category:

Category	Transactions	Revenue
Adult Athletic Leagues	3	\$ 300
Adult Athletic Lessons	11	\$ 728
Adult Athletics	5	\$ 274
Art Camp	9	\$ 480
Cultural Arts Donations and Sponsorships	10	\$ 720
Dance Program	131	\$ 4,010
Early Childhood Athletics	44	\$ 2,969
Early Childhood Classes	141	\$ 5,761
EDGE	327	\$ 13,230
Fitness Classes	90	\$ 4,629
Community Park Fitness Memberships	89	\$ 3,757
Garden Plots	13	\$ 1,170
Gentle Learning Preschool	94	\$ 19,788
Performing Arts	10	\$ 200
Quest Camps	48	\$ 2,625
River Bend Golf Club	1	\$ 50
Sea Lion Aquatic Park Memberships	95	\$ 16,763
Senior Center Memberships	6	\$ 312
Senior Programs	115	\$ 719
Senior Trips	45	\$ 2,933
Special Events	51	\$ 609
Teen Athletic Classes	5	\$ 252
Teen Athletic Leagues	5	\$ 340
Teen Programs	5	\$ 425
Youth Athletic Camps	4	\$ 520
Youth Athletic Classes	6	\$ 517
Youth Athletic Lessons	6	\$ 835
Grand Total	1,369	\$84,916

- The summer program guide goes live online on March 31. Resident registration starts April 3. Staff are excited for the wide variety of upcoming seasonal offerings!
- Spring special events:
 - March 18 Youth Easter Egg Hunt and Flashlight Egg Hunt
 - March 25 Garden from Seeds: 1800's Vegetables
 - April 22 Annual Free Paper Shred Event and the 37th Annual Road Rally Event

Recreation Facilities Manager, Witter

Community Park Fitness

- There are currently 217 fitness memberships, which is an increase of 6 memberships from the previous month.
- There are currently 29 CPF admission punch card holders and 22 group exercise punch card holders.
- There were 1,068 membership scans in the month of February (11% decrease from January).
- Comprehensive preventative maintenance will be performed on all facility equipment in March.
- An open house to attract new members and showcase the facility took place on March 16.

Sea Lion Aquatic Park:

- Memberships for the 2023 season went on sale on January 3. Through March 8, there has been 241 total memberships sold with a total of 917 members. The early bird sale period for memberships ends March 31.
- Group rentals and party reservations are underway for the upcoming summer.
- New staff recruitment has also been ongoing. There was a second Aquatics Job Fair event held on March 7 and staff recently visited Lisle High School during lunch periods to promote job opportunities.
- Job openings are advertised in the winter/spring guide as well as on social media. Information will continue to be distributed through various outlets to attract applicants.

Other:

- The Lisle Teens with Character program will take part in an event at Feed My Starving Children on March 23.
- Finalizing plans for upcoming Road Rally event on April 22.

Recreation and Senior Center Manager, Breihan

- There are currently 103 Senior Center memberships.
- 350 seniors participated in drop-in programs in January.
- 256 seniors participated in 10 in-house programs and 2 trips.
- The AARP Tax Preparation appointment schedule became available on January 3. AARP volunteers will prepare taxes every Tuesday and Thursday from February 9 - April 13. There are 20 timeslots available each day and all slots thus far for each date since beginning have been full.
- Attended the Active Adult Networking meeting in Wheaton.
- 7 pieces of equipment were borrowed from our Medical Supply Lending closet.
- Monthly blood pressure checks were provided by Brookdale, Lisle.
- SHIP counselors continue to meet with clients on Mondays and Wednesdays as needed.
- Monthly Medicare Help Desk was provided by Sheril Hagie of Advocate Insurance.

Athletic and Youth Camp Manager, Wise

- Continued management of youth volleyball and basketball leagues.
- Worked with CivicRec to create a cohesive early bird process for returning teams for the softball leagues, as well as for returning camp families.
- Registration for the cup-in-hand kickball league and adult softball leagues is underway.
- Overseeing youth athletic programs in session including All Star Basketball skills, Tot sport with adult, Future Hoopers, floor hockey, ice skating & hockey lessons, ski lessons, volleyball classes, and Kids karate club.
- Conducted the last two dates of Schools Out Quest.
- Continued recruitment and hiring for summer.
- Finalizing field trips for Spring Break Quest and the upcoming summer camp season.
- Planning for Mother Son Night Out event, which takes place on May 13.

Youth and Early Childhood Manager, Jehs

- Gentle Learning Preschool priority registration opened on March 1. Current Gentle Learning families were able to enroll their preschool and Stepping Stones aged children for the 2023-2024 school year.
- As of March 7, there are 74 preschoolers and new Stepping Stones children enrolled for next year. This is a 48% increase in enrollment from this time last year!
- A "Peek at Preschool" will take place on March 22. That evening, we'll welcome prospective families into our preschool to tour the classrooms and meet our amazing staff. Families will be able to register their child that evening for next school year. We are looking forward to showing off our special spaces and filling up our class rosters.
- Gentle Learning Preschool students will take their first field trip since before the pandemic. Both the three-year-old and four-year-old classes will visit Cosley Zoo at the beginning of May. We are extremely excited to bring back this fun experience for our students and their grown-ups!
- The reimaged Gentle Learning Wednesday Afternoon Enrichment classes have been extremely successful thus far this year. Each themed afternoon welcomes 15-20 preschoolers and preschool aged children (both those currently enrolled in GLP and those who are not).
- All Star Sports has three full classes each Thursday afternoon. Little athletes are learning to play basketball and soccer through fun games and coaching.
- Musiccreators Songs of the Season and Musical Instruments with Me started on March 3. Ms. Stacey is always so happy to welcome the littlest musicians to class each week.
- Plans for Gentle Learning Summer camp are being finalized. New this summer, our little campers will enjoy "in-school field trips," as well as an upgrade to their water play day that used to take place on the Preschool Playground. We are looking forward to visiting Sea Lion Aquatic Park's Splash Playground and Sandbox once each camp week for some extra special water fun!

Cultural Arts, Rental & Office Manager, Nadeau

- Continued to generate posts and manage the LPD Theatre & Arts Facebook page.
- There are 12 youth registered for Dungeons & Dragons in March.
- Creation Academy took place on March 3 with spring art-themed activities.
- Booked food vendors for the Summer Entertainment Concert Series dates.
- Ongoing management of cultural arts programs such as art cart, dance classes, and other programming.

Museums at Lisle Station Park

- Staff met with members of the Blacksmith group to review current projects and identify potential future plans.
- Lisle Heritage Society will host an informational program on March 23 at the Recreation Center called "The History of On the Spot Emergency Medical Care".
- A special museum program will take place on March 25 called "Garden from Seeds: 1800's Vegetables". A special thank you goes out to Heidi Otto from the Lisle Heritage Society for leading the program.
- Staff are in discussions with Bubble House Brewing Company regarding the sponsorship and upkeep of the hops garden at the museum. More information about the arrangement and a special museum brew will be included in upcoming board reports.
- The museum campus will once again serve as the host site for the upcoming Lisle Area Chamber of Commerce outdoor wine event on June 17.



Memo

To: Board of Park Commissioners
 From: Tiffany Kosartes, Marketing & Communications Specialist
 Date: March 16, 2023
 Re: Marketing Department Monthly Board Report

Winter-Spring 2023 Digital Program Guide

As programming in the Winter-Spring Seasonal Program Guide has been added, updated, or cancelled, edits have been made accordingly to the digital guide and websites.

Issue	Winter-Spring 2023			
	Nov 29-30, 2022	Dec 2022	January	February
Pageviews	6,065	27,636	18,656	18,124
Users	116	821	609	691
Average Session Duration	9 min, 24 sec	4 min, 55 sec	4 min, 42 sec	3 min, 56 sec
Average Pages/Session	39.38 pages	24.74 pages	20.37 pages	19.34 pages

50+ Beyond Bingo Digital Program Guide

Created 50+ Beyond Bingo Guide for March-April to promote new senior programs, trips, memberships, and daily drop-in activities, which was released on February 24. Printed copies for patron pick-up at the Senior & Recreation Centers. Website updated with new guide, calendar, registration form, trips, and programs. Generated social media content to promote guide and created digital image for TV displays in Rec & Community Centers.

Issue	January-February 2023			March-April 2023
	Dec 15-31, 2022	January	February	February 24-28
Pageviews	2,527	1,999	1,108	1,055
Users	195	137	92	86
Average Session Duration	4 min, 35 sec	4 min, 32 sec	3 min, 53 sec	7 min, 09 sec
Average Pages/Session	10.94 pages	10.86 pages	10.07 pages	10.24 pages

Lisle Park District

- Created pickleball rules sign for courts at Abbeywood Park
- Trained registration staff to generate direct links to programs/events in CivicRec for guides
- Captured photos of birthday party rental at Recreation Center
- Added new party package options for rentals at Recreation Center to the website
- Generated social media content to honor Black History Month
- Updated Snapchat account to business profile

Recreation

- Captured photos and video of Beginner Pom & Dance class
- Created video in multiple formats for social media to recruit for summer camp staff
- Produced social media advertisements on both Facebook/Instagram and Snapchat to recruit for summer camp staff

- Designed flyer for distribution at preschool & EDGE to promote spring special events, including both egg hunts, Road Rally, and Garden from Seeds at the Museum
- Posted spring special events to Google, Patch, Oaklee's Guide, Tribune, My Kid List & DCVB, including both egg hunts and Garden from Seeds at the Museum
- Generated social media content to promote Easter Egg Hunt, Flashlight Easter Egg Hunt, and Garden from Seeds at the Museum

Senior Center

- Captured photos of Ageless Grace fitness class
- Updated and printed emergency contact cards
- Designed dementia-friendly decal for doors at the Senior & Recreation Center entrances
- Created email production schedule for 2023
- Produced social media advertisement on Facebook/Instagram targeted to those 50+ for trip to Starved Rock Lodge for ABBA tribute show

Gentle Learning Preschool

- Captured photos and video at Storytime with the Library and Afternoon Adventures
- Shared photos on social media of Storytime with the Library

Sea Lion Aquatic Park

- Updated staff recruitment flyer with new photos and work perk incentives
- Created mock-ups of entrance & street signs for aquatic park
- Added new birthday party options & request form to website
- Gathered display items and giveaways for recruitment visit to Lisle Senior High School
- Generated social media content to promote season pass sales & recruit for seasonal staff

Community Park Fitness

- Captured photos and video of fitness center and fitness class, Yoga with Karen
- Created flyers & digital display imagery to promote Share the Love/Bring a Friend for Free offer, Spring Break Student special of \$15/week, and March Mania member challenge
- Edited layout of leaderboard for March Mania challenge and sent to printer for production
- Produced and deployed email sent on February 11 to approx. 170 fitness center members to promote Share the Love/Bring a Friend for Free offer & Heart Health month
- Compiled list of Facebook & Instagram followers gained from January social media incentive offer to determine winner for raffle prize
- Generated social media content to promote yoga fitness classes, Share the Love/Bring a Friend for Free offer, and March Mania member challenge

River Bend Golf Club

- Updated Rewards Program cards and printed/cut 1,000 for distribution at course
- Created new flyers and registration forms for both the Senior League & Ladies League

Wheatstack – A Midwestern Eatery & Tap

As part of the license agreement, we are to provide limited marketing support services for which we will be reimbursed. The following was performed in February:

- Added new Google tracking pixel to website, updated restaurant closure dates & featured event, added St. Patrick's Day special and Call Me Jo performance, and removed past events
- Updated TV images and posters for St. Patrick's Day special & Call Me Jo performance
- Designed & deployed (4) eNewsletters sent to approximately 3,750 restaurant subscribers
 - Email sent on February 6 to promote Valentine's Day dinner special
 - Email sent on February 13 to promote Dueling Pianos
 - Email sent on February 20 and February 28 to promote Lent specials
- Generated social media content for Valentine's Day & Lent specials and Dueling Pianos



Memo

To: Board of Park Commissioners
From: Scott Silver, Superintendent of Finance, IT, and Golf Operations
Date: March 10, 2023
Re: Monthly Report

- Completed the Workers Compensation audit with PDRMA for the year ended 2022.
- The auditors worked remotely from January 30th thru the 3rd of February and completed the field work.
- Preparing the Golf Course for the 2023 season.
- Completed pouring concreted cart path from the bridge on 6 to the tee box by 9 and around the circle turnabout heading towards tee 7.
- I have been participating in the Strategic Master Plan development process.
- Working on Capital project funding for the District along with River Bend.
- In early discussion with Piper in regard to the park district's ability to issue future bonds.

Standard Monthly Report:

1. Completed the process of two payrolls.
2. Processed AP checks and special checks.
3. Prepared general ledger.
4. Completed and filed the sales tax return.
5. Completed and filed the monthly unemployment report.



Memo

To: Board of Park Commissioners
From: Deb Culbertson, Golf Course Operations Manager
Date: March 16, 2023
Re: February 2023 Golf Department Report

Financial Update

- Revenue for the month of February 2023 is \$27 compared to February 2022 revenue of \$415. A decrease of \$388.
- Expense to date is \$80,479 compared to \$58,120, which is an increase of \$22,359 in 2023. This included \$12,600 for materials for the cart path replacement occurring in January and February. We have not been invoiced from the contractor yet as this work was just completed within the last couple of weeks.
- Year to date loss as of February 2023 is \$79,838 compared to 2022 loss of \$57,596, which is an increase of \$22,242.

Course Maintenance Update

- Cart path replacement work over the bridge on hole 6 and around the circle turn at hole 9 is completed. We are currently awaiting restoration that will include backfilling along this new path with topsoil and grass seed and sod.
- Golf course remains closed for the season. We are hopeful to open mid-March.

General Update

- Staff rehiring and training is completed.
- Senior and ladies league registration has started.



Memo

To: Board of Park Commissioners

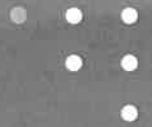
From: Wendy Nadeau, Lisle Partners for Parks Foundation

Date: March 7, 2023

Re: Lisle Partners for Parks Foundation Update

- Highlights from the March 1, 2023 Board Meeting:
 - The foundation discussed the Summer Entertainment Series.
 - The foundation went over the 2022 P & L and the 2023 budget.
 - The foundation started brainstorming a capital project to support and fundraise for.
 - The foundation is looking for a new student board member to replace Board Member Catuara when she graduates.
 - Superintendent Pratscher asked if any board members were available to volunteer at the Shred Event.

- The Board will meet next on May 3, 2023 at Noon



For the
Record

MARCH 2023



MISSION

Enriching lives through
recreation



VISION

Discover Abilities
Achieve Potential
Realize Dreams



CORE VALUES

Fun • Friendship
Caring • Trust
Accountability

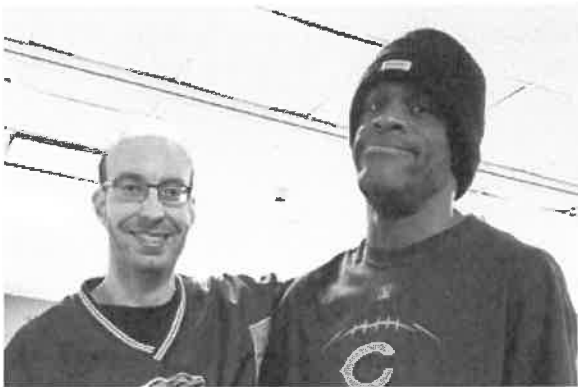
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SEASPAR.org



SEASPAR spotlight

SEASPAR SPOTLIGHT: REY NERIS



Looking for a kind and caring friend? Meet Rey Neris, a SEASPAR Brookfield EAGLES Adult Day Program participant who is always eager to lend a helping hand. He has a wonderful sense of humor and is kind and thoughtful towards others. Rey's enthusiasm and sense of fun make everyone laugh.

Rey is very social and communicates using ASL to connect with others and find out the latest "Eagle Scoop"! Rey enjoys entertaining a room with his dramatic gestures and enjoyment of life. He is very patient and a great teacher, helping everyone develop their ASL skills.

Rey likes to be in the "know" and connect with others, expressing his friendship with attentiveness and special care. He is always looking out for others and makes sure everyone stays together and is okay during outings. Rey has a natural knack for realizing if someone is upset and is quick to console a friend who is feeling unwell or unhappy.

Rey is always quick to help with any task—he is eager to volunteer. He is very perceptive and attentive to others' feelings by reading facial expressions and providing emotional support. Full of energy and enthusiasm, he also likes art and writes sweet notes to his friends.

Rey loves to dance and is at his happiest when everyone is having fun during social happenings. He likes basketball and has a big shoe collection. He takes great pride in his work at Tischler Finer Foods in Brookfield, where he is well-liked by his employers and patrons.

We thank Rey for sharing his enthusiasm, kindness, and caring with SEASPAR and the world! We are grateful for him and for what he brings to our organization. Rey's energy and big personality makes the EAGLES Program at SEASPAR a happier place to be.



Thank you, Rey!



A NEW DAY FOR SUMMER DAY CAMP

SEASPAR's summer day camp is back and better than ever! We've packed even more options into this year's summer day camp program families will love. More options means this year's program will be bursting with more fun, more friends, and even more adventures. It's our way of giving you control of your camp experience.

Our Kids Camp for ages 5-12 and Teen and Adult Camp for ages 13-22 are both returning, but now with locations in both the eastern and western portions of our service area. These full-day camps will offer the structure children need during the summer combined with activities to make their time away from school as fun as possible!

Our comprehensive extended school year (ESY) camp programs are also back! The return of ESY camps means children who benefit from an extended school year can enjoy even more summertime fun thanks to the convenience our ESY camps offer campers and caregivers.

Sometimes an all-day camp experience can be overwhelming. That is why we now offer half-day camp options. Our half-day camp options provide the same great experience campers love, packed into an afternoon of fun. In our half-day options, campers will start their day with a lunch then spend the afternoon enjoying engaging activities led by the best camp staff in the field.

Taking a family vacation this summer? Then we have good news for you! This year, caregivers will have the option to register for week-long sessions. This change provides families more flexibility during the registration process, allowing you to register only for weeks for which you will utilize the program, saving you time and money.

With all the improvements to our summer day camp options, it is important for us to note that at its core, Camp SEASPAR will remain unchanged. Our summer day camp program will continue to provide engaging activities, offer fun field trips and experiences, and make safety the top priority.



Bronze Sponsor
2023 Summer Day Camp Program
[5-3] Digital Consulting
53digitalconsulting.com

Become familiar with this year's summer day camp by downloading a copy of the Summer Day Camp Guide available March 10 at SEASPAR.org. Registration for camp opens on Monday, March 20, and closes on Friday, April 21.

SAVE THESE DATES!

Summer day camp registration opens on March 20.
Summer day camp registration closes on April 21.



Registration: March 20 - April 21





DANCE WITH ME: A VERY MIDWESTERN UNIVERSITY VALENTINES DAY DANCE

Love was in the air during the Midwestern University Valentine's Day Dance held on February 11 at Midwestern University in Lisle. The dance welcomed dozens of participants from SEASPAR and other special recreation associations who enjoyed an evening of Valentine's Day themed activities, snacks, and plenty of dancing.

Over ten tables of Valentine's Day activities flanked the dance floor, allowing our would-be dancers to create crafts, decorate cookies, or strike a pose at a photo booth equipped with fun props and accessories. A DJ played the favorites, while a large dance floor accommodated big moves and even bigger personalities.

Our gratitude belongs to the students at Midwestern University who, in addition to coordinating an amazing event, found time to break away from responsibilities to dance and interact with our participants and share moments which will forever be ingrained in our hearts. Their commitment to our participants created the perfect atmosphere of friendship, adoration, and love.

View a photo album containing a collection of our favorite moments from the night by tapping the button below.

PHOTO ALBUM





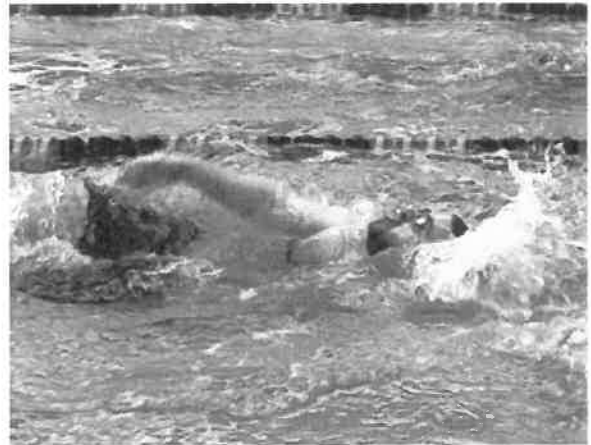
ATHLETICS IN ACTION

SPARTANS BASKETBALL

SEASPAR's three Special Olympics Basketball teams closed out their season at the TR Section Basketball Tournament, hosted by NISRA in Lake of the Hills on Sunday, February 12.

The Spartans Blue Team and Teal Team both earned second place in their divisions, and the White Team took third place in their division.

Congratulations to all of our athletes on a great season full of hard work and great sportsmanship!



SPARTANS SWIMMING

To kick off their competition season, eight SEASPAR Special Olympics swimmers participated in the Libertyville Swim Meet on Sunday, February 12.

Conor Mulcahy of La Grange Park earned first place in the 100M freestyle and 100M backstroke events, and our 4x25 freestyle relay team also earned gold for team members Steven Gonzalez of Lisle, Ryan McGuire of La Grange, William Porch of Westmont, and Conor Mulcahy.

We look forward to the Special Olympics Regional competition on March 23 in Naperville, where our swimmers will get their chance to head to the State Summer Games in June!





BE EXTRA-ORDINARY

THE SEARCH BEGINS FOR EXTRAORDINARY STAFF

It's no secret that our success can be attributed to our amazing work force. From summer day camp counselors to dance partners to program managers, our staff rocks! Their steadfast resolve ensures programs get delivered regardless of the challenges, and their commitment to our mission means our participants always receive the affection they deserve. We are fortunate to be blessed with such a team.

The approach of the summer season and the growing interest in our services requires expanding our workforce to meet the demand. Finding perfect candidates can seem overwhelming in a time like this. Luckily, SEASPAR has an edge. Unlike many of the jobs available to first-time job hunters, jobs at SEASPAR offer advantages unavailable elsewhere.

In addition to competitive pay and great workplace culture, jobs at SEASPAR offer unique opportunities to shape the lives of people with disabilities. This benefits not only our participants, but offers staff opportunities for inner growth in a field that values, rewards, and runs on compassion.

We'd like to challenge you to share the link below with an individual who you believe can benefit from a job at SEASPAR. By referring them to SEASPAR, you will be providing them with opportunities to explore career options, discover personal interests, develop marketable job skills, and the added benefit of making a difference in the lives of people with disabilities.

Learn more about available jobs and opportunities at SEASPAR.org.

BROWSE REWARDING JOBS



OFFICE CLOSURE MARCH 27-31

OFFICE CLOSURE

The SEASPAR office will be closed from Monday, March 27 through Friday, March 31 to accommodate HVAC replacement work at the Downers Grove Recreation Center. During this time, there will be no access to the building, but most staff will be working from home.

Calls to the SEASPAR office will be directed to voicemail, but a member of our guest services team will be available by calling 630.675.0037. For the quickest assistance, please email the appropriate staff member or email info@seaspar.org for general inquiries.

Thank you for your patience as this important work is done to our building!



COMING SOON

MAR 5

DINNER & A MOVIE

Special Event - Darien Sportsplex

MAR 17

LUCK OF THE IRISH DANCE

Special Event - Benet Academy, Lisle

MAR 20

SUMMER DAY CAMP REGISTRATION OPENS

Registration Period: March 20-April 21



MAR 25

THE DANCING HORSES THEATRE

Special Event - The Dancing Horses Theatre, Delavan

MAR 27-31

SPRING BREAK CAMP

Youth Camp - Lisle Recreation Center

ABOUT US

PROGRAMS

DONATE

SEASPAR

4500 Belmont Road
Downers Grove, IL 60515
630.960.7600 • Phone
630.960.7601 • Fax
711 • TRS

MISSION

Enrich people's lives through recreation.

SEASPAR.org

LET'S GET SOCIAL!

Follow SEASPAR on your favorite social media app for more news, photos, videos, and the latest stories about your favorite activities.



000030

Lisle Park District
Cash Balances
2/28/2023

Bank Name	Interest Rate	Investment Amount	Maturity	Term
NEW YORK COMMUNITY BANK	0.30%	\$101,000.00	7/3/2023	730 Days
TOTAL		<u>\$101,000.00</u>		

Bank Name	Type	Rate	Balance	For
HUNTINGTON BANK	CHECKING		\$89,138.13	PAYROLL
LISLE SAVINGS BANK	CHECKING		\$83,873.50	A/P
LISLE SAVINGS BANK	MONEY MARKET		\$3,011,801.73	CONCENTRATION
MULTI-BANK SECURITIES BANK	MONEY MARKET		\$1,552.97	GEN - SAVINGS
MAX SAFE	MONEY MARKET		\$2,082,561.00	GEN - SAVINGS
REPUBLIC BANK	MONEY MARKET		\$101,949.68	GEN - SAVINGS
BANK FINANCIAL	MONEY MARKET		\$102,831.69	GEN - SAVINGS
ILLINOIS PARK DISTRICT LIQUID ASSET FUND	MONEY MARKET		\$107.91	GEN - SAVINGS
TOTAL			<u>\$5,473,816.61</u>	

Location	Type	Balance
ADMINISTRATION	BUSINESS OFFICE	\$2,893.00
ADMINISTRATION	FRONT OFFICE	\$425.00
SENIOR CENTER	FRONT OFFICE	\$80.00
PRESCHOOL	FRONT OFFICE	\$250.00
RECREATION	CASH BANK	\$240.00
FITNESS CENTER	CASH BANK	\$130.00
WHEATSTACKRIVERBEND	BUSINESS OFFICE	\$1,200.00
TOTAL		<u>\$5,218.00</u>

GRAND TOTAL \$5,580,034.61

**Lisle Park District
Income Statement Comparison Summary**

Fund		YTD 2/23	YTD 2/22	Variance
Corporate	Revenue	37,416.71	22,769.38	14,647.33
	Expense	374,583.43	288,778.97	85,804.46
	Profit/(Loss)	<u>(337,166.72)</u>	<u>(266,009.59)</u>	<u>(71,157.13)</u>
Recreation	Revenue	191,853.66	209,040.76	(17,187.10)
	Expense	216,023.30	219,535.16	(3,511.86)
	Profit/(Loss)	<u>(24,169.64)</u>	<u>(10,494.40)</u>	<u>(13,675.24)</u>
Museum	Revenue	0.00	1,150.00	(1,150.00)
	Expense	7,601.81	14,447.24	(6,845.43)
	Profit/(Loss)	<u>(7,601.81)</u>	<u>(13,297.24)</u>	<u>5,695.43</u>
IMRF	Revenue	0.00	0.00	0.00
	Expense	11,652.86	9,281.67	2,371.19
	Profit/(Loss)	<u>(11,652.86)</u>	<u>(9,281.67)</u>	<u>(2,371.19)</u>
Audit	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Liability Insurance	Revenue	0.00	1,500.00	(1,500.00)
	Expense	15,346.55	10,536.16	4,810.39
	Profit/(Loss)	<u>(15,346.55)</u>	<u>(9,036.16)</u>	<u>(6,310.39)</u>
Paving Lighting	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Special Recreation	Revenue	0.00	0.00	0.00
	Expense	4,796.05	4,020.28	775.77
	Profit/(Loss)	<u>(4,796.05)</u>	<u>(4,020.28)</u>	<u>(775.77)</u>
Social Security	Revenue	0.00	0.00	0.00
	Expense	29,829.31	26,943.84	2,885.47
	Profit/(Loss)	<u>(29,829.31)</u>	<u>(26,943.84)</u>	<u>(2,885.47)</u>
Debt Service	Revenue	0.00	0.00	0.00
	Expense	0.00	4,250.00	(4,250.00)
	Profit/(Loss)	<u>0.00</u>	<u>(4,250.00)</u>	<u>4,250.00</u>
Capital Projects	Revenue	4,982.00	1,284,000.00	(1,279,018.00)
	Expense	84,057.17	65,285.64	18,771.53
	Profit/(Loss)	<u>(79,075.17)</u>	<u>1,218,714.36</u>	<u>(1,297,789.53)</u>
Enterprise	Revenue	11,865.74	12,071.63	(205.89)
	Expense	78,178.79	56,349.62	21,829.17
	Profit/(Loss)	<u>(66,313.05)</u>	<u>(44,277.99)</u>	<u>(22,035.06)</u>
General LTD	Revenue	0.00	0.00	0.00
	Expense	0.00	0.00	0.00
	Profit/(Loss)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
General FA	Expense	0.00	0.00	0.00
	Profit/(Loss)	0.00	0.00	0.00
	Profit/(Loss)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Municipal	Revenue	246,118.11	1,530,531.77	(1,284,413.66)
	Expense	822,069.27	699,428.58	122,640.69
	Profit/(Loss)	<u>(575,951.16)</u>	<u>831,103.19</u>	<u>(1,407,054.35)</u>

000082

Lisle Park District
Fund Balance
28-Feb-23

Fund	UNAUDITED Fund Balance	Revenue	Expenses	Net Income/(Loss)	Ending Fund Balance
10 Corporate	1,657,318.67	37,416.71	374,583.43	(337,166.72)	1,320,151.95
21 Recreation	1,389,176.07	191,853.66	216,023.30	(24,169.64)	1,365,006.43
22 Museum	30,235.33	-	7,601.81	(7,601.81)	22,633.52
23 IMRF	133,851.59	-	11,652.86	(11,652.86)	122,198.73
24 Audit	16,665.68	-	-	-	16,665.68
25 Insurance	295,087.01	-	15,346.55	(15,346.55)	279,740.46
26 Paving & Lighting	673.25	-	-	-	673.25
27 Spec. Recreation	557,679.02	-	4,796.05	(4,796.05)	552,882.97
28 Social Security	168,825.36	-	29,829.31	(29,829.31)	138,996.05
30 Debt Service	63,657.79	-	-	-	63,657.79
40 Capital Projects	1,736,157.17	4,982.00	84,057.17	(79,075.17)	1,657,082.00
51 Enterprise	4,614,968.01	11,865.74	78,178.79	(66,313.05)	4,548,654.96
98 General LTD	(4,137,601.13)			-	(4,137,601.13)
99 General FA	33,041,642.31			-	33,041,642.31
Total	<u>39,568,336.13</u>	<u>246,118.11</u>	<u>822,069.27</u>	<u>(575,951.16)</u>	<u>38,992,384.97</u>

000083

FOR FUND: CORPORATE FUND
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATION	319,169.23	4,515.56	(98.5)	638,338.46	37,416.71	(99.0)
PARKS	187.50	0.00	100.0	375.00	0.00	100.0
TOTAL REVENUES	319,356.73	4,515.56	(98.5)	638,713.46	37,416.71	(99.0)
EXPENSES						
ADMINISTRATION	135,066.90	74,910.81	44.5	270,133.80	153,083.75	90.5
BUSINESS SERVICES	6,143.16	5,438.40	11.4	12,286.32	9,485.00	87.1
IT	14,817.88	4,178.42	71.8	29,635.76	38,589.42	78.2
CUSTOMER RELATIONS	18,438.88	16,884.71	8.4	36,877.76	29,256.36	86.7
BOARD	816.66	0.00	100.0	1,633.32	0.00	100.0
PARKS	97,349.90	49,107.76	49.5	194,699.80	81,873.42	92.9
RECREATION PROGRAM	0.00	0.00	0.0	0.00	0.00	0.0
AQUATICS	0.00	0.00	0.0	0.00	0.00	0.0
FACILITIES	25,197.36	25,828.13	(2.5)	50,394.72	44,202.90	85.3
FLEET	10,257.81	9,604.12	6.3	20,515.62	18,092.58	85.3
TOTAL EXPENSES	308,088.55	185,952.35	39.6	616,177.10	374,583.43	89.8
TOTAL FUND REVENUES	319,356.73	4,515.56	(98.5)	638,713.46	37,416.71	(99.0)
TOTAL FUND EXPENSES	308,088.55	185,952.35	39.6	616,177.10	374,583.43	89.8
SURPLUS (DEFICIT)	11,268.18	(181,436.79)	(1710.1)	22,536.36	(337,166.72)	(349.3)

FOR FUND: RECREATION FUND
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	33,370.83	4,955.66	(85.1)	66,741.66	10,605.65	(97.3)
COMMUNITY RELATIONS	0.00	0.00	0.0	0.00	0.00	0.0
PARKS	150.00	286.00	90.6	300.00	559.00	(68.9)
RECREATION PROGRAM	108,893.98	34,307.85	(68.4)	217,787.96	1,306,730.00	(89.7)
AQUATICS	53,099.75	17,781.00	(66.5)	106,199.50	37,295.00	(94.1)
FITNESS CENTER	7,125.73	3,912.78	(45.0)	14,251.46	9,776.91	(88.5)
RIVERBEND	0.00	0.00	0.0	0.00	0.00	0.0
FACILITIES	600.00	180.00	(70.0)	1,200.00	190.00	(97.3)
TOTAL REVENUES	203,240.29	61,423.29	(69.7)	406,480.58	191,853.66	(92.1)
EXPENSES						
ADMINISTRATIVE	29,694.71	22,135.37	25.4	59,389.42	356,336.84	88.1
IT	1,683.33	1,475.00	12.3	3,366.66	2,950.00	85.3
COMMUNITY RELATIONS	0.00	0.00	0.0	0.00	0.00	0.0
PARKS	0.00	0.00	0.0	0.00	0.00	0.0
RECREATION PROGRAM	89,445.54	59,447.85	33.5	178,891.08	1,073,352.56	89.1
AQUATICS	62,089.85	7,037.51	88.6	124,179.69	745,080.24	97.6
FITNESS CENTER	9,071.68	8,011.76	11.6	18,143.36	108,860.64	88.2
FACILITIES	11,110.81	9,947.94	10.4	22,221.62	133,330.00	82.4
TOTAL EXPENSES	203,095.92	108,055.43	46.7	406,191.83	216,023.30	91.1
TOTAL FUND REVENUES	203,240.29	61,423.29	(69.7)	406,480.58	191,853.66	(92.1)
TOTAL FUND EXPENSES	203,095.92	108,055.43	46.7	406,191.83	216,023.30	91.1
SURPLUS (DEFICIT)	144.37	(46,632.14)	(2400.4)	288.75	(24,169.64)	(1499.7)

FOR FUND: MUSEUM
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES							
ADMINISTRATIVE	7,791.66	0.00	100.0	15,583.32	93,500.00	0.00	100.0
RECREATION PROGRAM	505.83	0.00	100.0	1,011.66	6,070.00	0.00	100.0
FACILITIES	66.66	0.00	100.0	133.32	800.00	0.00	100.0
TOTAL REVENUES	8,364.15	0.00	100.0	16,728.30	100,370.00	0.00	100.0
EXPENSES							
ADMINISTRATIVE	3,998.41	0.00	100.0	7,996.82	47,981.00	340.64	99.2
RECREATION PROGRAM	2,880.20	2,983.80	(3.5)	5,760.40	34,562.79	4,141.17	88.0
FACILITIES	566.66	3,120.00	(450.5)	1,133.32	6,800.00	3,120.00	54.1
TOTAL EXPENSES	7,445.27	6,103.80	18.0	14,890.54	89,343.79	7,601.81	91.4
TOTAL FUND REVENUES	8,364.15	0.00	100.0	16,728.30	100,370.00	0.00	100.0
TOTAL FUND EXPENSES	7,445.27	6,103.80	18.0	14,890.54	89,343.79	7,601.81	91.4
SURPLUS (DEFICIT)	918.88	(6,103.80)	(764.2)	1,837.76	11,026.21	(7,601.81)	(168.9)

LISLE PARK DISTRICT
 SUMMARIZED REVENUE & EXPENSE REPORT

FOR FUND: IMRF
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	6,250.00	0.00	100.0	12,500.00	0.00	100.0
TOTAL REVENUES	6,250.00	0.00	100.0	12,500.00	0.00	100.0
EXPENSES						
ADMINISTRATIVE	5,833.33	6,621.18	(13.5)	11,666.66	11,652.86	83.3
TOTAL EXPENSES	5,833.33	6,621.18	(13.5)	11,666.66	11,652.86	83.3
TOTAL FUND REVENUES	6,250.00	0.00	100.0	12,500.00	0.00	100.0
TOTAL FUND EXPENSES	5,833.33	6,621.18	(13.5)	11,666.66	11,652.86	83.3
SURPLUS (DEFICIT)	416.67	(6,621.18)	(1689.0)	833.34	(11,652.86)	(333.0)

FOR FUND: AUDIT
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	1,333.33	0.00	100.0	2,666.66	0.00	100.0
TOTAL REVENUES	1,333.33	0.00	100.0	2,666.66	0.00	100.0
EXPENSES						
ADMINISTRATIVE	1,640.16	0.00	100.0	3,280.32	0.00	100.0
TOTAL EXPENSES	1,640.16	0.00	100.0	3,280.32	0.00	100.0
TOTAL FUND REVENUES	1,333.33	0.00	100.0	2,666.66	0.00	100.0
TOTAL FUND EXPENSES	1,640.16	0.00	100.0	3,280.32	0.00	100.0
SURPLUS (DEFICIT)	(306.83)	0.00	100.0	(613.66)	0.00	100.0

FOR FUND: LIABILITY INSURANCE
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES								
ADMINISTRATIVE	25,083.33	0.00	100.0	50,166.66	0.00	301,000.00	0.00	100.0
TOTAL REVENUES	25,083.33	0.00	100.0	50,166.66	0.00	301,000.00	0.00	100.0
EXPENSES								
ADMINISTRATIVE	26,173.95	12,272.30	53.1	52,347.90	15,346.55	314,087.80	15,346.55	95.1
TOTAL EXPENSES	26,173.95	12,272.30	53.1	52,347.90	15,346.55	314,087.80	15,346.55	95.1
TOTAL FUND REVENUES	25,083.33	0.00	100.0	50,166.66	0.00	301,000.00	0.00	100.0
TOTAL FUND EXPENSES	26,173.95	12,272.30	53.1	52,347.90	15,346.55	314,087.80	15,346.55	95.1
SURPLUS (DEFICIT)	(1,090.62)	(12,272.30)	1025.2	(2,181.24)	(15,346.55)	(13,087.80)	(15,346.55)	17.2

FOR FUND: PAVING & LIGHTING
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
EXPENSES						
PARKS	0.00	0.00	0.0	0.00	0.00	0.0
FACILITIES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.0

FOR FUND: SPECIAL RECREATION FUND
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	45,924.37	0.00	100.0	91,848.74	0.00	100.0
TOTAL REVENUES	45,924.37	0.00	100.0	91,848.74	0.00	100.0
EXPENSES						
ADMINISTRATIVE	52,538.16	2,672.00	94.9	105,076.32	4,796.05	99.2
PARKS	6,300.00	0.00	100.0	12,600.00	0.00	100.0
TOTAL EXPENSES	58,838.16	2,672.00	95.4	117,676.32	4,796.05	99.3
TOTAL FUND REVENUES	45,924.37	0.00	100.0	91,848.74	0.00	100.0
TOTAL FUND EXPENSES	58,838.16	2,672.00	95.4	117,676.32	4,796.05	99.3
SURPLUS (DEFICIT)	(12,913.79)	(2,672.00)	(79.3)	(25,827.58)	(4,796.05)	(96.9)

FOR FUND: SOCIAL SECURITY
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI- ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI- ANCE
REVENUES						
ADMINISTRATION	25,000.00	0.00	100.0	50,000.00	0.00	100.0
TOTAL REVENUES	25,000.00	0.00	100.0	50,000.00	0.00	100.0
EXPENSES						
ADMINISTRATION	24,260.89	15,047.11	37.9	48,521.78	29,829.31	89.7
TOTAL EXPENSES	24,260.89	15,047.11	37.9	48,521.78	29,829.31	89.7
TOTAL FUND REVENUES	25,000.00	0.00	100.0	50,000.00	0.00	100.0
TOTAL FUND EXPENSES	24,260.89	15,047.11	37.9	48,521.78	29,829.31	89.7
SURPLUS (DEFICIT)	739.11	(15,047.11)	(2135.8)	1,478.22	(29,829.31)	(436.3)

FOR FUND: DEBT SERVICE FUND
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	84,379.16	0.00	100.0	168,758.32	0.00	100.0
TOTAL REVENUES	84,379.16	0.00	100.0	168,758.32	0.00	100.0
EXPENSES						
ADMINISTRATIVE	84,379.16	0.00	100.0	168,758.32	0.00	100.0
TOTAL EXPENSES	84,379.16	0.00	100.0	168,758.32	0.00	100.0
TOTAL FUND REVENUES	84,379.16	0.00	100.0	168,758.32	0.00	100.0
TOTAL FUND EXPENSES	84,379.16	0.00	100.0	168,758.32	0.00	100.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.0

FOR FUND: CAPITAL PROJECTS FUND
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	ANNUAL BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES							
ADMINISTRATIVE	58,208.31	0.00	100.0	116,416.62	698,500.00	4,982.00	(99.2)
TOTAL REVENUES	58,208.31	0.00	100.0	116,416.62	698,500.00	4,982.00	(99.2)
EXPENSES							
ADMINISTRATIVE	3,166.66	0.00	100.0	6,333.32	38,000.00	0.00	100.0
PARKS	50,358.32	21,809.06	56.6	100,716.64	604,300.00	46,809.06	92.2
AQUATICS	12,062.50	36,518.36	(202.7)	24,125.00	144,750.00	37,248.11	74.2
FACILITIES	7,083.33	0.00	100.0	14,166.66	85,000.00	0.00	100.0
FLEET	9,166.66	0.00	100.0	18,333.32	110,000.00	0.00	100.0
TOTAL EXPENSES	81,837.47	58,327.42	28.7	163,674.94	982,050.00	84,057.17	91.4
TOTAL FUND REVENUES	58,208.31	0.00	100.0	116,416.62	698,500.00	4,982.00	(99.2)
TOTAL FUND EXPENSES	81,837.47	58,327.42	28.7	163,674.94	982,050.00	84,057.17	91.4
SURPLUS (DEFICIT)	(23,629.16)	(58,327.42)	146.8	(47,258.32)	(283,550.00)	(79,075.17)	(72.1)

FOR FUND: GOLF AND RESTAURANT
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.0
GOLF	77,649.72	27.00	(99.9)	155,299.44	641.28	(99.9)
RESTAURANT	5,475.00	5,654.46	3.2	10,950.00	11,224.46	(82.9)
TOTAL REVENUES	83,124.72	5,681.46	(93.1)	166,249.44	11,865.74	(98.8)
EXPENSES						
ADMINISTRATIVE	0.00	0.00	0.0	0.00	0.00	0.0
GOLF	56,652.09	41,596.06	26.5	113,304.18	80,479.24	88.1
RESTAURANT	1,391.66	784.91	43.5	2,783.32	(2,300.45)	113.7
TOTAL EXPENSES	58,043.75	42,380.97	26.9	116,087.50	78,178.79	88.7
TOTAL FUND REVENUES	83,124.72	5,681.46	(93.1)	166,249.44	11,865.74	(98.8)
TOTAL FUND EXPENSES	58,043.75	42,380.97	26.9	116,087.50	78,178.79	88.7
SURPLUS (DEFICIT)	25,080.97	(36,699.51)	(246.3)	50,161.94	(66,313.05)	(122.0)

FOR FUND: GENERAL LONG TERM DEBT
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
EXPENSES						
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.0

FOR FUND: CAPITAL ASSETS
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
REVENUES						
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
EXPENSES						
ADMINISTRATION	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND REVENUES	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL FUND EXPENSES	0.00	0.00	0.0	0.00	0.00	0.0
SURPLUS (DEFICIT)	0.00	0.00	0.0	0.00	0.00	0.0

MUNICIPAL REPORT TOTALS
 FOR 2 PERIODS ENDING FEBRUARY 28, 2023

DEPARTMENT DESCRIPTION	FEBRUARY BUDGET	FEBRUARY ACTUAL	% VARI-ANCE	FISCAL YEAR-TO-DATE BUDGET	FISCAL YEAR-TO-DATE ACTUAL	% VARI-ANCE
TOTAL MUNICIPAL REVENUES	860,264.39	71,620.31	(91.6)	1,720,528.78	246,118.11	(97.6)
TOTAL MUNICIPAL EXPENSES	859,636.61	437,432.56	49.1	1,719,273.21	822,069.27	92.0
SURPLUS (DEFICIT)	627.78	(365,812.25)	(8370.7)	1,255.57	(575,951.16)	(7755.3)